p 69

G. R. S. 58]

Previous references.

File No. ~~79~~ 80

1902-3

(Municipal)

Serial Nos. 1-9

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 ——— 9

M B **Part B for** June 1903

SUBJECT.

Budget Estimates of the Bangalore City Municipality for 1902-3

	By. no	Letter no	Dated
1.	4089 / L 598	103	27.10.1902

From, The President, Municipal Commission.

Submits the draft Budget Estimates of Receipts and expenditure of the Bangalore city Municipality for 1902-3.

K L 1478	3109-14	26.2.1903	Seni: Surgeon,

2. To, The Comptroller, Chief Engineer, D G of Education
The President's Bangalore & Mysore City Municipalities.

Sanctions the above.

GPB—8,500—21-7-14

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

---

denote nature of Subject should be stated, in red ink.

*Subject Letter No 103 dated the 4/16 Oct 1902 from the President of the Bangalore City Municipality, submitting the Budget Estimates of Receipts and Expenditure the Municipality for the year 1902-'03

Note

The draft Budget Estimate the current year now received from President has been prepared almo entirely in accordance with the Sub. mittee's proposals. The proposed reduct in fixed charges are chiefly as follows:-

Items	provision for last year	Committee's proposal	Diff
I Head office charges	12,660	11,416	
III Collection (a) Octroi Establishment	7760	5630	
IV Conservancy: (a) Establishment	31,812	29,412	
(b) other charges	8132	3884	3/a
V Registration of Births & deaths	~~16002~~ 14,352	7690	
VIII P.W. Establishment	6086	4824	
IX Charitable grants:- (a) Epidemic Hospital	5212	4752	

Items	Last year's provision	Lib. Comtt's proposal	Diff
7x Dispensaries -	5084 -	2766 =	-2318
Total =	91,306 -	70364 =	-20,942

The Health Officer has made a different proposal ~~under~~ for Conservancy & Health Department and Epidemic diseases Hospital. It is as follows:-

Item	Lib. Committee's proposal	Health Officer's proposal
Conservancy:—		
a, Establishment =	29,412 -	28,392
b, Other charges =	3884 -	5760
Health Deptt. =	7680 -	11,676
Epidemic Diseases Hospital -	9504 -	12,048 ⊕

⊕ The Health Officer proposes to debit 536 rupees of this charge to ~~Provincial Funds~~ Municipal Funds & Rs 5,412 to Municipal Funds

2. The Board have, ~~adopted~~ & the Health Officer's Lib. Committee's proposals in framing present Budget Explanation is given the Vice-President's Memo (serial no. 3, regard to the several items of provision

3 Letter no 70 dated the 9-1-[illegible] on the President containing the above proposals of the Lib. Committee

No	Budget Head	Lib-Committee's Proposal	Health Officers Proposal	Difference More	Difference Less	As provided the Budget	Remarks
II	a) Head office	2000	-	-	-	12000	
III	Collection a) Octroi	11416	-	-	-	11416	
	" House & Professions	5630	-	-		5630	
	c) Other taxes	5772	-	-	-	6270	
	" Rent -	498	-	-	-		
	Conservancy :-	690	684	-	6	690	
	a) Establishment	29412	28,392	-	1020	29412	
	b) Other charges	3884	5760	1876	-	3884	
	Deptt :-						
	a) Health office	3240	3300	60	-		
	" Birth & Death &c	1680	5976	4296	-	7680	
			21.06	~~240~~	360		

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

***Subject** Letter No 103 dated the 4th/16 November 1902 from the President of the Municipal Commission, Bangalore City, submitting the Budget estimates of Receipts and Expenditure of the Municipality for the year 1902-1903.

Note The council statement and the draft budget order framed in accordance with the Second Councillor's instructions recorded in the margin of the President's explanatory memo are herewith submitted. The variations under expenditure in the present Budget are mainly as follows :—

	Items	Sanctioned estimates for 1901-02	Estimates for 1902-03 As proposed.	Estimates for 1902-03 As retained in the Bud.	Diff. More +
—	Head office Charges	12660	11416	11536	
III	Collection	11,506	12590	12590	
IV	Conservancy (a) Establishment	31812	29412	29412	
	(b) other Charges	8132	3884	5141	
VI	Registration of births & deaths	11,352	9630	11,976	
VIII	Public Works (a) Supervision	6086	4826	6086	
	(b) to (k) works	39,760	39,87	47,87	916
IX	Charitable grants	31,814	21901	28,051	
XI	Miscellaneous (b) Fairs &c	750	1350	2850	2100
	(f) Misl items	800	800	100	
	(g) Water supply Charges		30000		

The several variations are explained in the remarks column of the Council statement . Due provision of Rs 8000 has been made for widening the main drain of the City under "P.W. (d) Drains original as directed by the Councillor The usual provision of Rs 2,000 for the three Dispensaries at Taluk Cutcherry , Kalaspalya and Chamarajpet has been disallowed in the draft order, consistently with the Senior Surgeons recommendation. Rs 30,000 proposed by the Sub-committee has been retained (provisionally) as the contribution payable by the Board towards the water maintenance charges, pending final orders on the subject . In order to wipe off the debit balance, the provision of Rs 500 proposed under the head "XI Miscellaneous (IV) other items has been reduced to 100. The financial condition of the Board thus arrived at stands as follows :—

Opening balance		23,776
Receipts for 1902-1903	..	2,04,700
Total	.	2,28,476
Expenditure	.	2,28,221

Closing balance . . . Rs 255 only, i.e. less than the prescribed minimum working balance by ~~Rs. 19,695~~. Rs 19,745.

Submitted.

11/12/02

12/12/19 --

Thanks. I have carefully scrutinized the Budget - which I have submitted to the Dewan above - I am sorry there has been some delay on my part in dealing with the Budget - The Board's finances at this stage may be due chiefly to the caution needed in introducing a bad way -

I have kind remarks on this
point I will submit ~~a~~ separate
recommendation - In the meantime
I beg to suggest that this Budget, as
revised by me, be passed - ~~As it~~

G Greenwaymgd
12/12/02

R to Bombay
17.12.02
7811

9447
Circulate s.l.
upon council
Undl
30.1.03

Letter No 703
9.9.02 from
the President
is put up
herewith

Head Secd to Council (Clerk
31/1/03

COUNCIL CASE.

2 29

Note by the Councillor.

I have carefully scrutinized the Budget which please submit to the Board at once. I am sorry there has been some delay on my part in dealing with the Budget and it is due chiefly to certain complications needlessly introduced. The Board's finances are in a bad way. Relief of some kind is desirable - on that point I will submit a separate recommendation. In the meantime, I beg to suggest that the Budget, as revised by me, be passed.

Sd/- C. Sreenivasiengar.

15-12-02.

OFFICE OF THE DEWAN OF MYSORE.

Record of Cases Coming before the Council of H. H. the Maharaja.

Subject—*(Clause III of Schedule.)*

Budget estimates of Receipts and expenditure of the Bangalore City Municipality for the year 1902-1903.

Secretary's Note.

In accordance with the Sub- Committee's recommendations , the Municipal Board, Bangalore City, submit the Budget estimates for 1902-1903 showing ~~the~~ an income of Rs 204,700 and an expenditure of Rs 206033 as against Rs 205964 and Rs 205048 respectively for the past year . In revising the Budget, however, the opening balance was raised from Rs 4763 to Rs 25770 with reference to the actual balance on 1st July 1902 as per Comptroller's account and the sum available for expenditure has been raised to Rs 232470 . The estimated expenditure was also raised to Rs 228221 . The several modifications made have been explained in the remarks column of the Council statement and the office draft . One of the most important changes in the present Budget is that the usual provisions for the dispensaries at Kalasipalya , Chamarajpet and Taluk Cutcherry have been omitted and , the rest including the provisions for the Cubbon Park-pete dispensary about which there are some petitions to His Highness the Maharaja are retained.

Secretary have been retained on the Senior Surgeons'

recommendations.

12/2/03

Matter for Council Meeting.

Subject.

Budget Estimates of Receipts and Expenditure of the Bangalore City Municipality for the year 1902-03

Receipts including opening balance.	Expenditure
Rs 228,476	Rs 2,28,221.

Circulated to Councillors.

2d Febry ~~January~~ 1903

By Order,
For Secretary.

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 2d Feb. 1903. Received on 2d Feb 1903 night.	2/2/1903
C. Sreenivasiengar, Esq., Second Councillor. Sent on Received on	Seen by Councillor.

MGCPB—300—28-11-02.

COUNCIL CASE.

Opinions of the Dewan and Councillors.

14. II. 03

387
ad 13.2.03

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

333

Budget estimate of Receipts and Charges of the Jammu City Municipality for the year 1902-03.

Order.

Sanctioned

The procedure under which the municipal Budget is not sanctioned till more than half the year to which it relates has passed is not businesslike & should be amended.

414
ad 17.2.03

16/2/03

Order and the Budget were issued: the delay is practically in the Municipality which is objectionable & for which expression of displeasure of Govt. should be conveyed to the President. The Secretariat will note this delay in the office record. Dr. Delhi has had also its share in this. Has a day not been fixed. If not please do so.

11.03

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

denote nature of Subject should be stated, in red ink.

*Subject Letter no 213 dt the 8/11 April 1903 from the President of the Municipal Commission, Bangalore City re the Conservancy Carts employed by the Municipality

Note

In reviewing the draft Budget Estimates of the Bangalore City Municipality, for the current year the Government observed :- for the first time with regard to the number of Conservancy Carts employed by the Municipality :-

" The Lt. Committee reserve the reduction of the Conservancy Carts from 30 to 18 at Rs 16/- each for maintenance [illegible] of Public Latrines a large reduction under the head

head, provision is made for the retention of 25 carts, subject to a detailed report as to how the said carts are employed in the various parts of the City". (Para 12 of G.P. No. 13109-14 dt. 26.2.03)

copy ted. A

2.

With reference to this, the President submits a list showing how the 37 carts at present employed by the Municipality are distributed over the City, and states that the largest number of carts that can be reduced is 10; but even these ten carts can only be dispensed with with difficulty. after giving due intimation to the institutions to which they are attached and that if the Govt. approve of the abolition of these ten carts notice will be given to the institutions Concerned intimating that the Conservancy carts hitherto sent to them free

free would either be charged for hereafter or withdrawn. The President requests early orders in the matter.

3 It is submitted that in the draft Budget Estimates of the City Municipality for the year 1903-04 provision has been proposed only for 25 Carts at Rs 15/- each a month; but a fresh provision of Rs 300/- is proposed for the purchase of carts. To wipe off the debit balance this additional provision has been disallowed in the draft order which will be submitted for orders soon.

4 Orders are solicited on the President's present Communication. The financial Condition of the Board as per existing year's Budget as now revised in office is appended hereunder. ——

1, Opening balance, — 415

(1) Opening balance = 413

(2) Estimated receipts for 1903-'04 } = 197400

Total = 1,96,987

(3) Estimated expenditure for 1903-04 = 195484

(4) Closing balance = 1503

which is less than the prescribed working balance by Rs 18,497/-.

5th Dy 21/4/03 In passing orders on the Current Years Budget the Govt were under the impression that there were only 30 Carts employed in the City & provision was made for 25 Carts per para 12 of Govt Pro: No 13109-14 dt 11-02 of 26th Feby 1903. It now turns out that there are 37 Carts employed in various quarters & that 10 could be reduced without much inconvenience if Govt should pass orders to this effect It may be submitted that no fresh orders seem necessary and that the President should have given effect

Sub Committees Orders of the President. See para 12 of the Pro: Flag A

Flag A

according to the requirements of Such Division
by employing only 25 Carts, & with more
If approved, the President may be
informed accordingly.

HB

25/4/03

Draft submitted

Hmy
1/5/03

Undewan
through the
Secy Council of

I.O.726
3-5-03
Copy.

Letters leave Camel. Store
-tion to the President in
this small but important
matter - I have chased
the Staff -- H

8/5/03

Copy/01687
8-5-03

01687

Certainly I do not
approve of this arbitrary
action in the secretariat
under it with such
matters without even
an Enquiry from the Commissioner. Mr
Grant ought to have been
suggested & his views
or information obtained

Note &
return HB
13/5/3

10.V.03

Seen & Send Note to me
13/5-

Copy taken

8 In G.P. no. 1162-3 / 1711-02 of the 16th May last it was observed, with regard to the retention of Conservancy carts in the city, that the President might use his discretion in the matter of the reduction of the number, the cost of any number in excess of the reduced number sanctioned, viz 25 being met by re-appropriation.

9 The Board having, however resolved that the several Bungalows and Institutions to which the extra Conservancy carts and Mochis are at present being sent free of cost, be requested to pay the actual cost incurred therefor by the municipality and in default be asked to make their own arrangements, the President gave notice to the Eye-Infirmary and the Victoria Hospital stating that of the Conservancy arrangement by municipal Agency should continue the

cost might be permitted to be included in the usual conservancy cess demanded from those Institutions

10. In submitting the copies of notices the Senior Surgeon states that, in his opinion, it is the duty of the municipality to remove the night soil &c from the Victoria Hospital, Eye Infirmary, Maternity Hospital and other public Institutions free of cost, and that in Madras, this duty, so far as the General Hospital was concerned was always carried out, and requests orders in the matter.

11. A scavenging cess at a fixed scale is being levied on all assessment paying houses in the City under G.O. No. 1763. L.7. 27-97 dated the 2d August 1897 this is authorized by section 109 of the Municipal Regulations whenever the Municipal Commissioners undertake to perform through their [illegible]

usually performed by sweepers" such as
a removal from premises of all night-
soil dung or other filth into carts
provided by them" The Institutions
under reference do not pay assessment
to the municipality

Submitted f. 1/28

27/7/03 As the institutions do
not pay any tax to the Municipality,
it is doubtful how the Scavenging
cess could be levied from them.
~~It is not~~ Apparently, it is not the Scavenging
cess that is now demanded of
them but the hire of the Carts specially
employed for removing the
rubbish & night-soil. It is not
clear from the papers ~~whether~~ ~~the~~
~~Scavengers~~ Why carts are specially
sent to these Institutions and whether
it is not possible for the Municipal
Scavengers to remove the night soil as
are in private buildings. These points
may perhaps be ascertained from the President

JB 27/7/03

of the Dewan of Mysore.

o. (if any)

rections.

No., date and purport of re-
s to be entered in red, and
e note in black ink in order
ates.—To be written only on
side, and inside the line of
gin.

Office Note.

Branch

But I do not suppose
that the Municipal
Commissioners might sell or give away
private buildings — i.e. cut down —
grounds etc without proper
submitted for orders

H. [illegible]
30/7/13

the Dewan,
through the [illegible] Committee

It is nothing but fair to
the Municipality that such
public buildings as do
not pay a Tax should pay the actual
cost incurred by that
body in connection
therewith. Such cost being
debited to Contingencies
an order to this effect
may be passed. P

1353 8
Yes. I think
31-7-13
2 VIII (3)

11913/1.8.03

A.S. [illegible]
Rec'd 4/8
5/

[illegible]
4/8/13

(6) L.98

1902/03 4089

FROM

The

To The Secretary to the Government of Mysore Gen'l & Rev Depts

Dated 16/10/02

Despatched 21/10/02

Received October 1902

General No. 103

Subject

Enclosures No. two

Submitting the draft Budget Estimates of Receipts and Expenditure of the Bangalore City Municipality for the year 1902-1903 together with a copy of the Board resolution.

SECTION Municipal

FILE NO. SR 902-03

SERIAL NO. 4

17

Memo sub Mad 27/10/02

Office of the Municipal Commission;

City, Bangalore, October 4, 1902. ~~189~~ 16.

No. 103
Encls: 2.
From

THE PRESIDENT,
MUNICIPAL COMMISSION,
BANGALORE CITY.

To The Secretary to the
Government of Mysore in the
General & Revenue Deptt.
Bangalore

Sir,

I have the honor to submit herewith the draft Budget Estimate of Receipts and Expenditure of the Bangalore City Municipality for 1902-1903 as passed by the Board at the meeting of the 25th September 1902 with an explanatory memo giving reasons for the variation in figures

Heads of receipts and

expenditure as compared with

those sanctioned for 1901-1902.

Copy of the Boards' resolution

is also submitted.

I have the honor to be

Sir,

Your most obedient Servant,

President

HRB

rion the proceedings of an

ordinary Meeting of the Board held on 25 Septem 19.

Budget estimates of Receipts and Expenditure for the year 1902-03.

Resolution:- Passed.

Sd/. H H Sparkes

President

'Copy'

President

NGK

BANGALORE CITY MUNICIPALITY.

Explanatory Memo to accompany the draft Budget Estimates of Receipts and Expenditure for the year 1902-1903.

The income and expenditure as sanctioned for 1901-1902 are as follow :—

	Rs.	a.	p.
Receipts	2,05,964	0	0
Add opening balance as given in Government Proceedings No. 9938-42—L. F. 11-1901, dated 21st December 1901 ...	3,847	0	0
Total ...	2,09,811	0	0
Expenditure	2,05,043	0	0
The estimated closing balance	4,763	0	0

The following estimate is framed of Receipts and Expenditure for 1902-1903 :—

RECEIPTS.

I. Octroi.

Sanctioned for 1901-1902. Rs.	Estimate for 1902-1903. Rs.		
42,230	48,650		A revenue of Rs. 48,650 is expected under this head against Rs. 42,230 of last year for the reasons given below :—
			(*a*) *Timber.*—The actuals of the last year being Rs 5,393, the income under this head is estimated at Rs. 4,200, making due allowance to fluctuations in trade.
			(*b*) *Piece-goods.*—The increased estimate is due to similar reason, the actuals being Rs. 18,402.
			(*c*) *Sugar.*—The same explanation holds good for this item also. Moreover the duty on brown sugar has since been abolished. The actuals are Rs. 2,751.
			(*d*) *Horse gram* —The increased estimate under this head is due to similar reasons.
		* Rs. 1,882.	(*e*) *Dry cocoanuts.*—The increased is based partly on the *actuals of the previous year and is also due to the flourishing trade in this commodity. There is thus a total income of Rs 6,420 over the sanctioned estimate of the past year.

III. License Receipts.

29,500	24,500		(*a*) *Liquor shops.*—The estimate is based on the actuals of past two years, which is Rs. 13,542 and Rs. 14,444. A sum of Rs. 962 is also due as arrears.

VII. Other Taxes.

14,100	12,800		(*a*) *Shop tax.*—The decreased estimate is due to the decreased demand under this head for the past year, which is Rs. 12,745.
			Tolls.—The estimate is the actual amount for which the contract has been sold for the current year.

X. Miscellaneous.

36,684	38,000		*Sale of Grass.*—The estimate is based upon the amount of demand for the current year as realised in the sale.
			The variations under other heads being small and based upon the actuals of previous years and probable receipts of the current year, do not appear to call for any special remarks.

EXPENDITURE.

I. Interest on debts and repayment of loan.

Sanctioned for 1901-1902 Rs	Estimate for 1902-1903 Rs	
11,600	12,000	A provision of Rs. 12,000 is made directed in Government Proceedings No. 99 42—L. F. 11-1901, dated the 21st December 1901.

II. Head Office.

12,660	11,416	The decrease of Rs. 1,250 is due to the omission of the provision of Rs. 1,800 hitherto made as President's allowance; revision of the scale of the clerical establishment to suit the requirements of work and give facility to gradual promotions to deserving hands; and slight alterations in some other items as recommended by the Sub-Committee appointed by the Board for the reduction of establishments.
		In the proposed revision of establishment referred to, the pay of the Head Accountant has been reduced from Rs. 60 to 50. But as the present incumbent is drawing pay at the rate of Rs. 60, the reduced scale of pay will have to be brought into effect in the case of his successor

Let all this form the subject of a separate Reference. Amount of 11,416 + 120 subject to separate Reference and Sanction. Engl C. S.

III. Collection

7,768	5,630	*(a) Octroi.*—The decrease represents the cost of the extra establishment which had been entertained for the collection of tolls and which had been dispensed with as that item of revenue has been based on contract.
5,550	5,772	*(b) House tax and Mohatarfa.*—The increase of Rs. 222 is on account of the provision made for the entertainment of an additional distraining officer on Rs. 18 and slight increase in other items as proposed by the Sub-Committee

As above. Engl. C. S.

IV. Conservancy

31,812 Keep 29412 and ask for a separate Reference.	29,412 as proposed by the Sub-Committee 28,392 as proposed by the Health Officer.	*(a) Establishment.*—The Health Officer has proposed to reorganize the inspection staff by appointing certified Sanitary Inspectors in place of present incumbents and revising the scale of pay of the establishment
8,132	3,884 as proposed by the Sub Committee, 5,760 as proposed by the Health Officer.	*(b) Other charges.*—The proposals of both the Sub-Committee and the Health Officer are separately entered in the budget.

Remove inadmissible items and transfer to Engl C. S.

VI. Health Department

4,200	3,240 as proposed by the Sub-Committee. 3,300 as proposed by the Health Officer.	*(a) Health Office.*—The contingent allowance of Rs 100 is reduced to Rs 25 a month as supply of printed forms etc., is proposed to be met from the Head Office.
7,392	1,680 as proposed by the Sub-Committee, 5,976 as proposed by the Health Officer	*(b) Registration of Births and Deaths.*—The proposals of both the Health Officer and the Sub-Committee are separately shown in the budget.
2,760	2,760 as proposed by the Sub-Committee, 1,800 as proposed by the Health Officer.	*(c) Burial ground watchmen.*—The proposals of both the Health Officer and the Sub-Committee are separately shown in the budget.

Please give details in position of Peons

VII. Lighting.

Sanctioned for 1901-902. Rs.	Estimate for 1902-903. Rs.	
16,002	14,602	The decrease is partly due to the lower rate of charge at which the lighting contract has been leased out for the current year and partly to the provision made out under the purchase of lamps.

VIII. Public Works.

46,046	44,700	*Supervision and works.*—The Sub-Committee has recommended the reduction of the scale of pay of the Municipal Engineer from Rs. 150+20 to Rs. 80+20, the abolishing of the post of Overseer on Rs. 50+15 and reduction under some other minor items. Hence the decrease.

Keep present figure pending a separate reference & orders thereon.
Asst. C.S.

IX. Charitable Grants.

5,084	2,766	*(a) Dispensaries.*—As recommended by the Sub-Committee, provision is only made for three in place of the existing six dispensaries to be located in I, III and VII Divisions in such places which are out of reach of any of the large Hospital in the City.

Keep all but Tsluk Cutcherry Kalavapalya & Chamarapet.
Asst C S

10,824	9,504 as proposed by the Sub-Committee; 12,048 as proposed by the Health Officer.	*(b) Epidemic Diseases Hospital*—Details of proposals made both by the Sub-Committee and the Health Officer for the reorganization of the Epidemic Diseases Hospital, are separately shown in the budget

The may be adopted. The present arrangement may continue until further orders.

The Incurable Ward should be shifted from the present site when the necessity of the Municipality arises.
Asst C.S.

2,400	1,200	*(c) St. Martha's Hospital*—The present provision of Rs 200 is reduced to Rs. 100 per month as the Municipality cannot continue to pay as hitherto.
6,666	6,690	*(d) Maternity*—The increase of Rs. 24 is due to the pay of the compounder having been raised from Rs. 10 to Rs. 12 as lately sanctioned by Government.

Keep present figure - Conditions are never fulfilled. The Hospital Board should be relieved in quite another way.
Reduction seems unwarrantable.
Asst C S.

524	524 as proposed by the Sub-Committee; 444 as proposed by the Health Officer.	*(e) Vaccination.*—The Health Officer has proposed to omit the provision of Rs. 80 under contingent charges as it would be met from that of the Health Office.
800	500	*(f) Tirupathi Pilgrim Chattram*—Provision for the current year under feeding charges etc., is reduced from Rs 656 to Rs. 356 as no charge is being incurred under this head for a few years past.
700	650	*(g) Incurable ward.*—A provision under feeding, clothing etc., has been reduced by Rs. 50.

X. Education.

12,302	12,362	Provision has been made for the proposed monthly grant-in-aid of Rs. 5 to Kannada School in Ballapurpete, for which sanction has been sought in this office letter No. 22, dated the 17th July 1902.

Reduce this - The small grant proposed may be sanctioned
Asst C S.

XI. Miscellaneous.

4,419	4,486	Increased provision is made under "Fairs and Festivals" to cover the cost of the purchase of casket etc., in connection with the presentation of an address to His Highness the Maharaja during the Installation while the sanctioned amount Rs. 800 under other items is reduced to Rs. 500.

Suggest to order to show Execution on last Year amount. (Seen) Chitty Honorary Asst C

Water-supply charges.—A sum of Rs. 30,000 on account of Water Works establishment is provided as being the maximum amount that the Municipality is able to pay therefor at present.

This must be separately reported to Govt for order. I am not sure that so large and costly a permanent establishment is required. Sanitary Insp. has nothing to do in the Epidemic Hospital. Subs P.C. 10/1/1

pidemic Diseases Hospital.

	No.	Rate.	Amount.
			Rs.
Pay of Superintendent ..	1	150	1,800
Do Lady Apothecary ...	1	100	1,200
Do Hospital Assistant ..	1	25	300
Total...			3,300

Disinfection and Ambulance Staff and other charges.

	No	Rate.	Amount.
			Rs.
1. Second Class Sanitary Inspector.	2	25 to 35 +10	840
2. Store-keeper ...	1	20	240
3. Head Gangmen	7	10	840
4. Coolies	28	8	2,688
5. Contingencies etc. ...			4,200
Total			8,808
Grand Total			12,108

Other items.—Call for no remarks. In addition to the moiety proposed by the Health Officer under "Epidemic Diseases Hospital" to be debited to Provincial Funds he has recommended the permanent entertainment of the marginally noted establishments under the Municipality at an aggregate cost of Rs. 12,108, the amount being debitable to Provincial Funds.

B. KRISHNA RAO, for *President.*

BUDGET FORM NO. I.

Approximate estimate of Receipts and Expenditure of Municipal Funds for the year 1902-03.

No.	Items.	Receipts.					Remarks.
		Actuals of the past year 1900-01	Actuals of the first six months of current and probable for second half year		Estimates for—		
			1901-02.	1901-02.	Ensuing year 1902-03.	Sanctioned for current year 1901-02.	
I	Octroi—	Rs.	Rs	Rs.	Rs.	Rs.	
	1 Timber ..	3,733	2,293	2,339	4,200	2,500	
	2 Mangalore tiles ...	168	56	116	150	100	
	3 Piece goods ..	13,943	8,132	7,894	16,000	11,500	
	4 Sugar ...	1,944	1,459	1,217	2,000	2,000	
	5 Horse gram ..	2,282	668	1,431	1,500	1,000	
	6 Oats ...	...	1	.	12		
	7 Bran ...	13	5	9	20	30	
	8 Chaff ..	13	3	7	10		
	9 Fresh cocoanuts ..	5,215	2,730	2,730	5,500	5,500	
	10 Dry do ...	1,382	877	772	1,600	1,410	
	11 Betel leaves ...	5,617	2,654	3,018	6,000	6,500	
	12 Tobacco ...	10,839	5,042	5,667	10,800	10,750	
	13 Storage fees ...	35	20	19	30	40	
	14 Rahadari fees ..	362	115	238	350	200	
	15 Tobacco license ...	478	418	72	478	700	
	Total ...	45,924	24,533	25,501	48,650	42,230	
II	Tax on houses, buildings and lands.	23,679	14,544	11,712	30,000	30,000	
	Lighting tax	4,718	2,872	2,019	6,000	6,000	
	Water cess	...	6,152	919	18,000	18,000	
III	License Receipts—						
	(a) Liquor shops, &c. ..	13,102	7,075	6,711	15,000	18,500	
	(b) Other licenses ...	9,570	5,091	3,928	9,500	11,000	
	Total III ..	22,672	12,166	10,639	24,500	29,500	
VII	Other Taxes, Mohatarfa—						
	(a) Shop tax	6,575	3,322	2,779	12,500	14,000	
	(b) Loom tax	60	19	40	...	...	
	(c) Oil-mill tax ...	77	70	77	300	100	
	(d) Cart tax	436	26	436	..	...	
	Total VII ...	7,148	3,437	3,332	12,800	14,100	

BUDGET FORM No. I.—*continued.*

No.	Items.	Receipts.					Remarks.
		Actuals of the past year 1900-01	Actuals of the first six months of current and probable for second half year.		Estimates for—		
			1901-02.	1901-02.	Ensuing year 1902-03.	Sanctioned for current year 1901-02.	
		Rs	Rs.	Rs.	Rs.	Rs.	
	Tolls ...	19,800	8,602	11,461	15,300	21,000	
	Toll contract ...						
VIII	Rents from—						
	Markets shops, &c ..	6,914	3,568	3,808	7,000	7,000	
	Lands	850	592	464	1,000	1,000	
	Total VIII ...	7,764	4,160	4,272	8,000	8,000	
IX	Fines ..	...	300	...	50	50	
X	Miscellaneous—						
	Sale of lands, &c			.	700	1,500	
	Refunds and recoveries .	..	15		200	100	
	Pounds	249	81	117	200	400	
	Land Revenue and Local cess	5,699	12	5,606	4,700	5,200	
	School fees ..	3,611	2,000	1,839	3,500	4,000	
	Sale of manure .	2,511	3,018	1,472	6,500	4,000	
	Scavengering fees ..	1,903	507	610	2,000	2,000	
	Sale of grass ..	1,672	1,285	...	1,100	1,000	
	Notice and warrant fees ..	370	251	300	500	500	
	Contributions ..	1,702	9,092	6,000	17,800	16,368	
	Other items	628	511	261	1,000	1,616	
	Total X ..	18,378	17,203	16,205	38,000	36,684	
	Loan	.		..	..	..	
	Advances to be recovered ..	1,263	.	1,263	1,000	...	
	Deposit receipts	..	3,541	4,716	2,000	..	
	Lapsed deposit	219	.	...	100	...	
XI	Payments for municipal services rendered to individuals.	300	150	175	300	400	
		1,782	3,691	6,184	3,400	400	
	Total Annual Income ..	1,54,214	97,665	92,244	2,01,700	2,05,964	
	Opening Balance ...	...	...	...	4,763	...	
	Total Gross Income	...	..	...	2,09,463	...	

BUDGET FORM No. 1.—*continued.*

No.	Items.	Expenditure.					Remarks.
		Actuals of the past year 1900-01.	Actuals of the first six months of current and probable for second half year.		Estimates for—		
			1901-02	1901-02.	Ensuing year 1902-03.	Sanctioned for current year 1901-02.	
		Rs.	Rs.	Rs.	Rs.	Rs.	
I	Interests on debts ..	11,008	...	...	12,000	11,600	
II	Head Office charges ..	9,484	5,228	3,487	11,416	12,660	
III	Collections—						
	(*a*) Octroi establishment ..	7,316	3,787	3,714	5,630	7,768	
	(*b*) & (*c*) House tax, &c.	5,452	2,939	2,808	6,270	6 048	
	(*d*) Rents ...	650	312	332	690	690	
	Total III ...	13,418	7,038	6,854	12,590	14,506	
IV	Conservancy—						
	(*a*) Establishment ...	26,937	13,410	13,421	29,412	31,812	
	(*b*) Other charges ..	7,306	3,423	3,550	3,884	8,132	
	Total IV ..	34,243	16,833	16,971	33,296	39,944	
VI	Registration of Births and Deaths.	11,764	6,853	6,035	7,680	14,352	
VII	Lighting charges ...	12,844	6,455	8,538	14,602	16,002	
VIII	Public Works—						
	(*a*) Supervision establishment.	5,999	2,972	3,016	4,824	6,086	
	(*b*) Roads, original ...	17,269	5,955	8,248	14,500	15,000	
	(*c*) ,, repairs ..	12,678	3,336	6,780	8,460	8,460	
	(*d*) Drains, original ..	3,505	634	773	3,000	3,000	
	(*e*) ,, repairs ..	1,380	752	755	3,000	3,000	
	(*f*) Water-supply, original.	..	...	..	..	.	
	(*g*) ,, repairs .	167	235	83	500	500	
	(*h*) Buildings, original ..	884	594	819	1,200	...	
	(*i*) ,, repairs ...	1,279	642	816	1,500	1,000	
	(*j*) Road watering and planting.	804	748	418	1,200	2,000	
	(*k*) Other works, original .	223	..	103	500	500	
	(*l*) ,, repairs ...	183	12	183	500	1,500	
	(*m*) Compensation ...	1,180	298	1,172	2,000	2,000	
	(*n*) Tools and plant ...	732	...	160	1,000	1,000	
	(*o*) Reserve .	30	..	30	500	500	
	(*p*) On account of incomplete, works of past year	463	...	463	2,016	1,500	
	Works carried out by Sanitary Department.	734	..	124	..	...	
	Total ...	47,510	16,178	23,943	44,700	46,046	

No.	Items.	Expenditure. Actuals of the past year 1900-01.	Actuals of the first six months of current and probable for second half year. 1901-02.	1901-02.	Estimates for— Ensuing year 1902-03.	Sanctioned for current year 1901-02.	Remarks.
IX	Charitable Grants—	Rs.	Rs.	Rs.	Rs.	Rs.	
	Epidemic Diseases Hospital.	4,582	4,834	1,641	4,752	5,412	
	Dispensaries including Itinerant officer	2,779	1,473	1,671	2,766	5,084	
	St. Martha's Hospital ..	2,400	1,200	1,200	1,200	2,400	
	Vaccination .. .	446	209	223	524	524	
	Maternity . .	5,503	2,049	3,120	6,690	6666	
	Midwives	...	..	...	..	..	
	Langarkhana	3,029	1,447	1,871	3,000	3,000	
	Annachatram ..	1,726	937	853	1 819	1,819	
	Tirupati pilgrim chattiram	134	72	67	500	800	
	Home for incurable paupers	607	323	282	650	700	
	Eye Infirmary ..	..	..	.	...	..	
	Other charitable institutions	...	..	...	..	..	
	Total IX ..	21,206	12,544	10,928	21,901	26,405	
X	Education	11,874	5,525	6,467	12,362	12,302	
XI	Miscellaneous—						
	Refund, &c.	144	281	114	200	300	
	Cattle-pounds ...	211	99	104	536	536	
	Reward to dog and snake killers.	173	5	31	200	300	
	Gardens . . .	1,007	414	623	1,200	1,233	
	Pension charges ...	211	121	78	500	500	
	Fairs and festivals ...	2,108	193	1,118	1,350	750	
	Other items	488	353	192	500	800	
	Total .	4,342	1,466	2,260	4,486	4,419	
	Advances	460	1,072	.	...	..	
	Repayment of deposits ..	1,230	1,101	1,011	1,000	1,000	
	Water-supply charges ...	.	...	...	30,000	.	
	Filling fort trenches ...	1,725	1,320	821	...	...	
	Payment for Municipal services.	...	..	...	...	400	
	Total ...	3,415	3,493	1,832	31,000	1 000	
	Total ..	1,81,108	81,613	87,315	2,06,033	1,99,636	
	Closing Balance ...	..	...	...	3,430	...	
	Grand Total ...	...	..	...	2,09,463	...	

~~1/10503,~~
~~6,11,543~~
~~2,09,463~~
~~2,09,463 — 1040~~
~~2,000~~
~~18,744~~
~~20,744~~

As per Health Officer's proposal—
Total amount of expenditure ... 2,09,463
Deduct amount available for expenditure during 1902-03 ... 2,06,033
Balance available ... 3,430

Debit balance ...
~~Add proposed additional plague establishment including disinfecting charges ...~~
~~Net debit balance ...~~

As per Sub-Committee's proposal—
Total amount available for expenditure ...
Deduct amount of expenditure ...
Balance available ...

BUDGET FORM No. II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1902-03.

No.	Name of work.	Head or sub-head of expenditure in Budget Form I in which it is included.	Proposed to be spent from 1st July 1902 to 30th June 1903.
	METAL ROADS.		Rs.
1	Maternity road	VIII B.	1,000
2	Lal-bagh road		1,000
3	Sankey road		350
4	Crescent road		350
5	Avenue road		520
6	Palace-Upparahalli road		725
7	Miller road		120
8	Nagrathpete road		885
9	Post Office road		160
10	Jumma Masjid road		160
11	Subedar Chattram road		160
12	New Guttahalli road		330
13	Gudumaiyapete road		160
14	Balepete road		160
15	Jail road		100
16	Kunchigarpete road		160
17	Hosur road		320
18	Hoskote road		250
19	Mysore road		320
20	Agrahar tank bund road		470
21	Magadi road		400
22	Chamrajpete road		730
23	Metkal road		320
24	Sultanpete road		320
25	Kasi Iswara temple road		320
26	Aralepete road		750
27	Akkipete road		320
28	Gundo Panthlu road		160
29	Club road		650
30	Old mutton market road		320
31	Cubbonpete road		520
32	Palace cross road		250
	Total		12,560
	GRAVEL ROADS.		
1	Loop line of Race-Course		60
2	Lanes in new Guttahalli		110
3	Darjipete		110
4	Akkipete lanes		110
5	Aralepete lanes		110
6	Manager Ranganna's galli		60
7	Fort Guttahalli village		110
8	Gavipur village		100
9	Fort Rampart road		220
10	Munireddipalya lanes		160
11	Cubbonpete lanes		240
12	Santhe Bidi		110
13	Bamboo bazaar cross lanes		110
14	Lalbagh-Upparahalli		110
15	Kalaspallyam		110
16	Palace-Upparahalli lanes		110
	Total		1,940
	Grand Total, Special repairs		14,500

No.	Name of work.	Head or sub-head of expenditure in Budget Form I in which it is included.	Proposed to be spent from 1st July 1902 to 30th June 1903.
	REPAIRING ROADS, ORDINARY.		
	Rs.		Rs.
	1 Engine driver at Rs. 30 a month ... 30		
	28 men at Rs. 7-8-0 each 210		
	14 women at Rs. 4-8-0 each ... 63		
	4 carts at Rs. 20 „ .. 80		
	2 waddars at Rs. 15 „ .. 30		
	4 head coolies at Rs. 8 „ .. 32		
	4 mutsaddis at Rs. 10 „ .. 40		
	485		
	For 12 months 5,820	(c) Repairs of roads, ordinary.	8,460
	For materials 2,640		
	Drains, original, V and box	(d) Drains, original ...	3,000
	Drains repairs—		
	Khalihats establishment costing Rs. 1,602 and collection of new covering slabs and repairing drains.	(e) Drains, repairs ...	3,000
	Water-supply repairs, including pay of watchmen.	(g) Water-supply, repairs.	500
	Buildings, original	(h) Buildings, original.	1,200
	Buildings, repairs	(i) Do repairs.	1,500
	Road watering	(j) Watering roads & plants.	1,200
	Other works, original .	(k) Other works, original.	500
	Other works, repairs	(l) Do repairs ...	500
	Compensation	(m) Compensation ...	2,000
	Tools and Plant . ..	(n) Tools and plant ...	1,000
	Reserve	(o) Reserve ..	500
	Incomplete works of last year ...	(p) Incomplete works of last year.	2,016
			39,876

Budget Form No. III.

Statement showing the Estimate of Establishments etc., charges in the Municipality for the year 1902-03.

Head or Sub-Head as per Budget Form No. I.	Details of establishment.	Estimates for the year 1902-03.						Sanctioned estimates for 1901-02.			Remarks.
		As proposed by the Sub-Committee.			As proposed by the Health Officer.						
		No.	Rate.	Amount. Rs.	No.	Rate.	Amount. Rs.	No.	Rate.	Amount. Rs	
I.	Interest on debt and repayment of loan ...		...	12,000	.	..	...	...	...	11,600	
II. Head Office Charges.	President's allowance	...	..	...	.	...	...	1	150	1,800	
	1 Vice-President's pay and allowance.	1	300+50	4,200	...	...	...	1	250+50	3,600	
	2 Manager .. .	1	70	840	...	..	...	1	70	840	
	3 Head Accountant .	1	50	600	...	...	...	1	60	720	
	4 Clerk ...	1	30	360	.	...	...	1	30	360	
	5 Do	1	25	300	...	...	...	1	25	300	
	6 Do .. .	3	20	720	...	...	..	3	20	720	
	7 Do . .	2	18	432		...	...	...	...	...	
	8 Do	2	15	360	..	...	...	3	15	540	
	9 Do	2	12	288	...	...	...	1	12	144	
	10 Dafadar	1	9	108	...	...	...	1	8	96	
	11 Peons	8	7	672	..	...	...	8	7	672	
	12 Do	3	6	216	...	...	...	3	6	216	
	Municipal Commissioners orderlies for 1 month.	..	...	...	...	...	..	7	6	42	
	13 Advertisement charges	..	...	1,000		...	...	...	...	1,000	
	14 Contingent charges	...	15	180	...	...	...	..	15	180	
	15 Printing charges	...	...	480	...	...	...	...	...	180*	
	16 Purchase and repairs of furniture .	...	...	100	...	.	...	...	...	150	
	17 Purchase of books, journals and binding books.	..	...	50	...	...	...	...	...	100	
	18 Purchase of postage labels .	...	...	10	...	...	...	...	...	25	
	19 Belts and badges	...	..	25	...	...	...	...	...	50	
	20 Clothing etc	...	...	75	...	...		...	...	250	
	21 For stationery etc., due to Government.	...	...	400‡	...	...	...	...	...	675†	
	Total ..	...	...	11,416	..	...	..	...	...	12,660	
III. Collections (a) Octroi.	1 Inspector	1	30+15	540	...	...	...	1	25+15	480	
	2 Head Clerk	1	20	240	...	. .	...	1	20	240	
	3 Clerk ...	1	12	144	...	...	..	1	12	144	
	4 Railway Inspector	1	15	180	..	...	...	1	15	180	
	5 Mutsaddi ...	1	8	96	...	...	...	1	8	96	
	6 Head Paigasti	1	9	108	...	...	...	..	...	...	
	7 Do	1	8	96	...	...	...	..	...	...	
	8 Paigastis	2	7	168	...	...	...	3	7	252	
	9 Do	4	6	288	...	...	...	2	6	144	
	10 Mutsaddi	1	8	96	...	.	. .	...	...	...	
	11 Do	3	8	288	...		..	...	..	. .	
	12 Do	3	7	252	...	...	...	...	...	...	
	13 Do	3	6	216	...	...	...	...	...	...	
	14 Peons	37	6	2,664	...	...	..	1	6	72	
		...	...	...	...	...	...	48	6	3,456	
	15 Toll collectors	...	...	...	...	...	...	2	11	264	
	16 Do		...	...	...	..	...	14	8	1,344	

*This includes the printing charges of all Departments working under the Health Officer as well.

†Includes cost of stationery required for the Health Department as well.

BUDGET FORM NO. III—*continued.*

Head or Sub-Head as per Budget Form No. I	Details of establishment.	Estimates for the year 1902-02.						Sanctioned estimates for 1901-02.			Remarks.
		As proposed by the Sub-Committee.			As proposed by the Health Officer						
		No.	Rate.	Amount. Rs	No.	Rate.	Amount. Rs.	No.	Rate.	Amount. Rs.	
	17 Mutsaddis	...		...	...	...	...	1	10	120	
	18 Peon				...	...	...	1	7	84	
	19 Do ...	.	..		...	...	...	4	6	288	
	20 Rent for office accommodation ...	...	...	120	...	...	...	...		120	
	21 Contingencies		7	84	...	...	...	...	...	334	
	22 Printing charges etc.	...	...		..	...	...	..	...	150	
	23 Rewards	...	...	50	..	...	...	...	...	...	
	Total .		...	5,630	...	...	...	...	...	7,768	
III (b) Collections, House and Mohatarfa	1 Collector ...	1	100+15	1,380	..	...	...	1	100+15	1,380	
	2 Accountant ..	1	25	300	...	...	...	1	20	240	
	3 Distraining officer .	1	20	240	...	..	...	1	20	240	
	Do	1	18	216	...	...	...	...	...	...	
	4 Clerk	1	15	180	...	...	...	1	15	180	
	5 Do ...	1	12	144	...	...	...	...	...	...	
	6 Do	1	10	120	...	...	..	2	10	240	
	7 Shanbhogs . .	3	15	540	...	..	...	3	15	540	
	8 Do ..	7	10	840	...	...	..	7	10	840	
	9 Do . .	3	8	288	..	.	...	3	7	252	
	10 Shroff	1	15	180	..	..	..	1	15	180	
	11 Gollar ..	1	6	72	...	..	.	1	6	72	
	12 Dafadar	1	8	96	...	..	...	1	7	84	
	13 Peons . ..	4	7	336	..			...	...		
	14 Do	10	6	720	.	..	...	11	...	936	
	Warrant peon	..	..	..	.	...	...	1	6	72	
	15 Allowance to Abkari shroff ..	1	5	60		...	...	1	5	60	
	16 Contingent charges ...	1	5	60	...	...	..	1	7	84	
	17 Printing charges ..		...	..	.	.	...	...	...	150	
	Total ...		...	5,772	...	..	...	...	...	5,550	
(c) Other taxes. Hackney carriages.	1 Hackney Carriage Inspector	1	20+15	420	...	..	.	1	20+15	420	
	2 Peon	1	6	72	...	...	...	1	6	72	
	3 Contingent charges		8 as.	6	..	...	. .	.	8 as	6	
	Total . .	.		498	...	.	...	...	...	498	
(d) Rent	1 Market Sergeant	1	15	180	1	15	180	1	15	180	
	2 Peon ...	1	6	72	1	6	72	1	6	72	
	3 Veterinary Inspector	1	30	360	1	30	360	1	30	360	
	4 Peon ..	1	6	72	1	6	72	1	6	72	
	5 Contingent charges ...		8 as	6	...	...	...	...	8 as	6	
	Total	...	...	690	..	...	684	...	...	690	
	Total Collections ...	..	...	12,590	...	...	684	...	...	14,506	

BUDGET FORM NO. III—*continued.*

Head or Sub-head as per Budget Form No. I.		Details of establishment.	Estimates for the year 1902-03. As proposed by the Sub-Committee. No.	Rate	Amount. Rs	As proposed by the Health Officer. No.	Rate	Amount. Rs	Sanctioned estimates for 1901-02. No.	Rate	Amount Rs.	Remarks.
. Conservancy (a) Establishment.	1	Sanitary Inspector ...	1	60+20	960	*1	70 to 100 +15	1,020	1	60+20	960	* Chief Sanitary Inspector. † II Class Sanitary Inspector.
	2	Assistant do ..	..	..	..	†1	25 to 35 +10	1,680	1	50+15	780	
		Do	1	40+15	720	..			1	45+15	720	
	3	Overseer	1	25	300	...	...		1	25	300	
	4	Do ...	2	20	480	...	...	.	2	20	480	
	5	Do	5	15	900		...		5	15	900	
	6	Probationary Overseer ..	...	...	...	...	...	...	2	15	360	
	7	Overseer	1	10	120	...	...	...	1	10	120	
	8	Peons	12	7	1,008	11	6	792	12	7	1,008	
	9	Totis and latrine sweepers ...	51	7	4,284	51	7	4,284	51	7	4 284	
	10	Do	40	6	2,880	40	6	2,880	40	6	2,880	
	11	Scavengering Mestri	2	8	192				2	8	192	
	12	Sweeper Mestri	1	8	96	...	..	..	1	8	96	
	13	Do	7	7½	630	...	..	..	7	7½	63)	
	14	Dog killer (sweeper)	1	7½	90	...	...	..	1	7½	90	
	15	Mestri	1	8	96		..	..	1	8	96	
	16	Sweepers	90	7	7,560	90	7	7,560	90	7	7,560	
	17	Do ...	20	6	1,440	36	6	2,592	20	6	1,41)	
	18	Do	30	6½	2,340	30	6½	2,340	30	6½	2,°40	
	19	Do	16	6	1,152	...		.	16	6	1,152	
	20	Do .	65	5	3,900	65	5	3,900	65	5	3,900	
		Do		..	...	...	...	...	20	5	1,200	
	21	Do	.	.	.	...	...	...	1	1	18	
	22	Allowance to slaughter house sweeper.	...	.	.		..	..	1	1	12	
	23	Cess clerk	1	10	120	1	10	120	1	10	120	
	24	Cess collection peons ..	2	6	144	2	6	144	2	6	144	
		Dafadars		.	.	10	9	1,080	...	.	..	
		Total ...	...	...	29,412			28,392		.	31 812	
(b) Other Charges.	1	Conservancy carts	18	15	3,240	27	15	4,860	30	15	5 400	
	2	Slaughter house cartman's allowance	...	..	..	...	..		1	3	36	
	3	Repairing carts	..	...	100	...	..	100	...	...	100	
	4	Purchase of brooms, etc. ...	...	...	300	...	..	300	...	..	300	
	5	Contingent charges ...	...	...	44	...	...	...	..	..	44	
	6	Purchase of carts	...	.	200	...		500	...		500	
	7	Amani cart drivers	..		-	...	...		7	8	672	
	8	Caretakers		. .	...	...			1	8	96	
	9	Fodder and gram charges .	...	...	..	.	...	..	7	10	840	
	10	Contingent charges	...	...	...	...	-		...	...	114	
		Total ...		...	3,884	..	..	5,760	...	..	8,132	
		Total Conservancy ...	...	..	33,296	...	..	34,152	..	.	39,944	

BUDGET FORM NO III.—*continued.*

Head or Sub-Head as per Budget Form No. I.		Details of establishment.	Estimates for the year 1902-03.						Sanctioned estimates for 1901-02.		
			As proposed by the Sub-Committee.			As proposed by the Health Officer.					
			No.	Rate.	Amount. Rs.	No.	Rate.	Amount. Rs	No.	Rate.	Amount. Rs.
VI. Health Department.— (a) Health Office.	1	Health Officer's allowance ..	1	150	1,800	1	150	1,800	1	150	1,800
	2	Head Clerk ...	1	30	360	1	30	360	1	30	360
	3	Statistical Clerk	1	25	300	1	25	300	1	25	300
	4	Mutsaddi	1	15	180	1	15	180	1	15	180
	5	Dafadar	1	9	108	1	9	108	1	9	108
	6	Peons	3	7	252	3	7	252	3	7	252
	7	Contingencies ...	...	20	240	..	25	300	..	100	1,200
		Total ..		...	3,240	.	..	3,300	..	...	4,200
(b) Registration of Births and Deaths.	1	Registrar's allowance . ..	.	...	..	6	20	1,440	7	20	1,680
	2	Sub Registrars . ..	7	12	1,008	12	12	1, 728	14	12	2,016
	3	Midwives . ..	...		..	6	20	1,440	7	20	1,680
	4	Peons	7	7	588	12	7	1,008	14	7	1,176
	5	Contingencies	7	1	84	6	5	360	7	10	840
		Total ...	...	...	1,680	...	..	5,976	...	...	7392,
(c) Burial ground watchmen	1	Dafadar, 1st class ...	1	12	144	...	..		1	12	144
	2	Do 2nd class ..	1	10	120		...		1	10	120
	3	Watchmen	13	8	1,248	10	8	960	13	8	1,248
	4	Do	13	7	1,092	10	7	840	13	7	1,092
	5	Contingencies	...	...	156	..			...	...	156
	6	Prosecuting Inspector	...	...	...	1	40+10	600	...	...	...
		Total ..	...	..	2,760	..	..	2,400		...	2,760
		Total Health Departments ..	...	..	7 680		..	11,676		...	14,352
VII. Lighting Charges.	1	Lighting Silber lamps ...	...	..	13,232	..	.	..	...	...	14,232
	2	Purchase of Lamp-posts etc , .	...	...	600	.	...	...		...	1,180
	3	Miscellaneous charges ...	...	...	50	...		...	.	...	50
	4	Lighting Inspectors .	2	20+10	720	...	.	..	1 1	20+10 15	360 180
		Total ...	..	..	14,602	..	...	..	...	...	16,002
VIII. Public Works.— (a) Supervision	1	Municipal Executive Engineer ..	1	80+20	1,200		...	...	1	150+20	2,040
	2	Overseer			...	...	...	..	1	50+15	780
	3	Accountant	1	35	420	.	...	.	1	35	420
	4	Store keeper	1	20	240	...	...	..	1	20	240
	5	Clerk	1	10	120	...	...	...	1	10	120
	6	Sub-Overseers	5	25+15	2,400	...	...	...	4	25+15	1,920
	7	Draughtsman	1	20	240	...	.	...	1	20	240
	8	Peons	2	6	144	..	...	...	2	6	144
	9	Dharmambuhdi tank watchman ...	...	...	...	...	...	...	1	6	72
	10	Contingent charges	..	5	60	...	..	...	...	5	60
	11	Printing charges	...	...	..	..	...	...	...	...	50
		Total ...	..	...	4,824	...	...	...	...	...	6,086

BUDGET FORM No. III—*continued.*

of Sub-head as per Budget Form No. I.	Details of establishment.	Estimates for the year 1902-03						Sanctioned estimates for 1901-02			Remarks.
		As proposed by the Sub Committee.			As proposed by the Health Officer.						
		No.	Rate	Amount Rs	No	Rate.	Amount Rs.	No.	Rate	Amount. Rs	
II. Public Works.— (2) Drain bhaths.	1 Dattidar*	1	7½	90	1	7½	90	1	7½	90	The duties and the 14 bhaths hitherto working under the Engineer are now shown in the Health Officer proposals. In the statement of comparison these were not retained as they were not working under the Health Officer then
	2 Khalaths	14	7	1,176	14	7	1,176	14	7	1,176	
	3 Do	4	7	336	4	7	336	4	7	336	
	Total ...	...	...	1,602		..	1,602	..		1,602	
Water supply, repairs.	1 Dharmambudhi tank feeder channel watchman			.	1	7	84	1	7	84	
	2 Toti	1	7	84	1	7	84	1	7	84	
	Total ...	...	..	84	.	..	168	.	..	168	
	Public Works from (b) to as per Budget Form No II	...		38,190	.	.	...			38,190	
	Total, VIII Public Works . .	...	...	41,700	.	.	...	...	...	16,946	
	DISPENSARIES										
X. Charitable Grants. Dispensaries	No I Division—										
	1 Charge allowance to Hospital Asst.	1	10	120	..		.	1	10	120	
	2 Compounder	1	10	120	.	...	...	1	10	120	
	3 Midwife ...	~~1~~	~~15~~	~~180~~	..		...	...		.	
	4 Waterman	1	6	72	..	..		1	6	72	
	5 Toti or servant	1	4	48	..	...		1	.	48	
	6 Rent for building	..	10	120		. .	...	1	10	120	
	7 Contingent charges	...	11	168					11	168	
	Total ...	...	..	648 ~~528~~	...	...	648	...	...	648	
	No II Division—										
	1 Charge allowance to Hospital Asst		..	...	.	.	.	1	10	120	
	2 Compounder * . .	..	..	..	..	...	..	1	10	120	
	3 Waterman	..	. .	...	..	..	...	1	6	72	
	4 Toti or servant .	...	...	...	..	..	...	1	1	48	
	5 Rent for building	...	...	..			..	1	10	120	
	6 Contingent charges	v	...	...	..	...	.	1	11	168	
	Total ...	...	...	...	...	...	...	..	...	648	
	No. III Division—										
	1 Charge allowance to Hospital Asst	1	10	120	..	..	...	1	10	120	
	2 Compounder	1	12	144		.	...	1	12	144	
	3 Midwife	~~1~~	~~15~~	~~180~~	...	...	. .	...	...	...	
	4 Waterman	1	6	72		...	...	1	6	72	
	5 Toti or servant	1	4	48	...	...	...	1	4	48	
	6 Rent for building ...	...	20	240	...	...		...	20	240	
	7 Contingent charges	...	...	160	...	...	...	...	...	180	
	Total ...	...	...	984 ~~754~~	...	...	...	...	...	784	

BUDGET FORM No. III—*continued.*

Head or Sub-Head as per Budget Form No I	Details of establishment.	Estimates for the year 1902-03. As proposed by the Sub-Committee. No	Rate.	Amount.	As proposed by the Health Officer. No.	Rate.	Amount.	Sanctioned estimates for 1901-02 No.	Rate.	Amount.	Remarks.
				Rs.			Rs.			Rs.	
IX Charitable grants Dispensaries—contd.	No IV Division—										
	1 Charge allowance to Hospital Assistant	...	...	...	...		...	1	10	120	
	2 Compounder	..	...	..	...	...	...	1	10	120	
	3 Waterman ...	...	...	...	...	...	..	1	6	72	
	4 Totior servant ...	...	...	..	...	...	...	1	4	48	
	5 Rent for building	...	...	...	..	...	...	1	10	120	
	6 Contingent charges	...	...	...	...	...	...		14	168	
	Total	...	...	..	...	...	...	...		648	
	No. V Division—										
	1 Hospital Assistant ..	...	...	...	.		...	1	25+5	360	
	2 Compounder	...	...		...	...	..	1	10	120	
	3 Waterman	...	...	.			...	1	6	72	
	4 Totior servant	...	...	..	-	...	...	1	4	48	
	5 Rent for building	...	...	.	..	.	.	1	12	144	
	6 Contingent charges	...	...	.		...	...	..		170	
	Total ..	...	...	.	...	...	...	...	..	914	
	No VI Division—										
	1 Charge allowance to Hospital Assistant	1	15	180	...	...	.	1	15	180	
	2 Compounder	1	15	180	.	..	...	1	15	180	
	3 Midwife .. .	~~1~~	~~15~~	~~180~~	..	..	..		...	...	
	4 Totior servant	1	5	60		.	..	1	5	60	
	5 House rent	1	10	120	..	.	...	1	10	120	
	6 Waterman . .	1	8	96	..	.	..	1	8	96	
	7 Contingent charges	.	..	158		..	...		...	158	
	Total	.		~~474~~ 474	.	..	474	...	..	794	
	No VII Division—										
	1 Charge allowance to Hospital Assistant.	..	...	...	...	...	..	1	10	120	
	2 Compounder .	..	.	.	..	..		1	10	120	
	3 Waterman .. .		..	..	.	...	...	1	6	72	
	4 Totior servant . .	...	...	..		..	..	1	4	48	
	5 Rent for building	...	...	...	...		...	1	10	120	
	6 Contingent charges .. .	..		...	...	..	..		14	168	
	Total	...	...	..	...	..	...	...	...	648	
	Total Dispensaries ..		...	2 766	...	...	...	..	...	5,084	

Budget Form No. III—*continued*

er Sub-as per Form No. I.	Details of establishment.	Estimate for the year 1902-03									Remarks
		As proposed by Sub-Committee			As sanctioned by Health Officer			Sanctioned by Government			
		No.	Rs.	A.	No.	Rs.	A.	No.	Rs.	A.	
. Charitable nts.	E. D. Hospital and Camp Establishment										
	1 Superintendent	—			1	[illegible]		1	200	0	
	2 Hospital Assistant		1	[illegible]	1	[illegible]					
	3 Clerk [illegible]	1	1[illegible]	[illegible]							
	4 Brahmin [illegible]	1		[illegible]				1			
	5 [illegible]		[illegible]	[illegible]				1	12	[illegible]	
	6 Brahmin	1	[illegible]	[illegible]	1	[illegible]		1	[illegible]	[illegible]	
	7 [illegible]	1		10	1		0				
	8 [illegible]	1	[illegible]	[illegible]							
	9 [illegible]			[illegible]							
	10 D	1									
	11 [illegible]			[illegible]							
	12 D	1		[illegible]							
	13	1		[illegible]							
	14 [illegible]	1		[illegible]				1			
	15 [illegible]			[illegible]							
	16 M		[illegible]			[illegible]			[illegible]		
	17 D [illegible]					[illegible]					
	18 [illegible]					[illegible]					
	19										
	20										
						[illegible]					
	21 [illegible]					[illegible]					
	22 M										
	23 F										
	24 [illegible]										
						[illegible]					
						[illegible]					

BUDGET FORM No. III—*continued.*

Head or Sub-Head as per Budget Form No. I.	Details of Establishment.	Estimates for the year 1902-03.						Sanctioned est for 1901-02.		
		As proposed by the Sub-Committee.			As proposed by the Health Officer.					
		No.	Rate.	Amount Rs.	No.	Rate.	Amount. Rs.	No.	Rate.	Amount. Rs.
IX. Charitable Grants—contd.	6 Gardener	1	8	96	...	...	...	1	8	96
	7 Ward coolies	4	7	336		...	...	4	7	336
	8 Cook woman ...	1	7	84	...	...	...	1	7	84
	9 Cook	1	7	84	..	..	..	1	7	84
	10 Dhobi	1	8	96	...	...	...	1	8	96
	11 Do woman	1	6	72	...	..	..	1	6	72
	12 Scavenger	1	7	84		...	...	1	7	84
	13 Sweeper woman	2	7	168	...	...	...	2	7	168
	14 Do	1	6	72	...	...	...	1	6	72
	15 Diet charges	..	..	2,400	...	. .	...	...	...	2,400
	16 Contingent charges ..	...	...	1,000	...	...	...	...	...	1,000
	17 Bedding, clothing and furniture .	..	...	386	...	...	...	...	...	386
	Total .	..	.	6,690		...	...	...	...	6,666
	Vaccination—									
	1 Senior Vaccinator	1	15	180	1	15	180	1	15	180
	2 Vaccinator .. .	1	12	144	1	12	144	1	12	144
	3 Do ..	1	10	120	1	10	120	1	10	120
	4 Contingent charges	...	...	80	..	...	...		...	80
	Total ...	...		524	...	...	444	...	...	524
	Langarkhana—									
	Money dole and clothing charges	...	..	3,000	.	..	...	..	...	3,000
	Anna Chattram—									
	1 Supervisor	1	10	120	...	.	...	1	10	120
	2 Writer ...	1	6	72	...	...	...	1	6	72
	3 Peon	1	6	72	...	..	...	1	6	72
	4 Cook	1	6	72	...	...		1	6	72
	5 Waterman ...	1	6	72	..	..	...	1	6	72
	6 Sweeper	1	4	48	..	..	...	1	4	48
	7 Feeding charges etc. ..	...	...	1,363	...	...	...	...	...	1,363
	Total .	...	.	1,819	...	.	...	...	...	1,819
	Tirupati Pilgrims' Chattram*—									
	1 Parpattegar	1	7	84	...	...	...	1	7	84
	2 Sweeper	1	5	60		...		1	5	60
	3 Feeding charges etc.	...	...	356	...	...	...	...	...	656
	Total ..	...	...	500		...	...	...	...	800

* This establishment and feeding charges will not be required to be sanctioned, as the charge will be met from out of the provision for the camp.

BUDGET FORM NO. III—*continued.*

Head or Sub-Head as per Budget Form No. I.	Details of Establishment.	Estimates for the year 1902-03. As proposed by the Sub-Committee. No.	Rate.	Amount.	As proposed by the Health Officer. No.	Rate.	Amount.	Sanctioned estimates for 1901-02. No.	Rate	Amount.	Remarks.
				Rs			Rs.			Rs	
IX. Charitable Grants—contd.	Home for Incurables, etc.—										
	1 Cook	1	3½	42	...	...	...	1	3½	42	
	2 Sweeper	1	3½	42	..	...	...	1	3½	42	
	3 Feeding, clothing and miscellaneous charges.	...	...	566	...	...	...	..	...	616	
	Total ...	...	...	650	...	...	...	...	...	700	
	Total Charitable Grants ...	...	..	21,901	...	...	6,468	..	...	26,405	
X. Education.	Sanskrit College—										
	Grant-in-aid towards Sanskrit College .	1	50	600	...	...	...	1	50	600	
	Library—										
	Grant-in-aid towards Oriental and mixed Library in connection with Srinivasa Mandiram.	1	25	300	...	...	...	1	25	300	
	City Municipal English School—										
	1 Head Master	1	70	840	...	...	...	1	70	840	
	2 1st Assistant Master	1	50	600	.	...	...	1	50	600	
	3 2nd do ...	1	35	420	...	...	...	1	35	420	
	4 3rd do	1	30	360	...	...	...	1	30	360	
	5 4th do	1	27	324	...	...	...	1	27	324	
	6 5th do	1	22	264	...	...	...	1	22	264	
	7 6th and 7th do ...	2	17	408	...	..	...	2	17	408	
	8 8th and 9th do	2	16	384	...	...	...	2	16	384	
	9 10th and 11th do	2	14	336	...	...	...	2	14	336	
	10 12th, 13th, 14th, 15th and 16th Assistant Masters.	5	12	720	...	...	...	5	12	720	
	11 3rd Anglo-Hindustani Assistant Master converted into 17th Asst. Master	1	10	120	...	..	...	1	10	120	
	12 Writing Master and Clerk ...	1	20	240	...	..	...	1	20	240	
	13 Sanskrit Munshi	1	20	240	...	...	...	1	20	240	
	14 Kanarese Munshi	1	20	240	...	...	..	1	20	240	
	15 Hindustani Munshi	1	20	240	...	...	...	1	20	240	
	16 Telugu Munshi	1	10	120	...	...	...	1	10	120	
	17 Tamil Munshi	1	10	120	...	.	...	1	10	120	
	18 Anglo-Hindustani Master ...	1	20	240	...	...	...	1	20	240	
	19 1st Assistant Master	1	10	120	.	...	...	1	10	120	
	20 2nd do	1	10	120	...	...	...	1	10	120	
	21 Dafadar	1	8	96	...	...	.	1	8	96	
	22 Peon	1	7	84	.	...	...	1	7	84	
	23 Sweeper and scavenger ...	1	9	108	...	...	...	1	9	108	
	24 Contingent charges	...	10	120	...	...	..	...	10	120	
	25 Printing charges	...	...	117	...		...	...	...	117	
	26 Purchase of prize books ...	...	...	130	...	...	...		...	130	
	Total ...	...	...	7,111	...	...		..	...	7,111	

Budget Form No. III—*continued.*

Head or Sub-Head as per Budget Form No. I	Details of Establishment.	Estimates for the year 1902-03.						Sanctioned estimates for 1901-02.			Rem
		As proposed by the Sub-Committee.			As proposed by the Health Officer.						
		No	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	
X. Education—contd.	Kannada Boys' School—										
	1 Head Master	1	35	420	...	...	...	1	35	420	
	2 1st Assistant Master	1	15	180	..	...	...	1	15	180	
	3 2nd do	1	15	180	...	..	...	1	15	180	
	4 3rd do	1	14	168	...	..	..	1	14	168	
	5 4, 5, 6, 7, 8, 9, 10 & 11 do	8	10	960	...	...	...	8	10	960	
	6 Peon	2	6	144	...	...	...	2	6	144	
	7 Contingent charges	...	2	24	...		..	...	2	24	
	8 Rent for building	...	30	360	...	...	...	...	30	360	
	9 Printing, etc., charges		..	16	...	...	...	...	...	16	
	10 Purchase of Prize books	...	...	50	...	...	...		..	50	
	11 Purchase of Text books		..	25	...	...	...	...	...	25	
	Total	..	...	2,527	...		..		...	2 527	
	Chamrajpete Anglo Vernacular School—										
	1 Head Master	1	20	240		...	..	1	20	240	
	2 1st Assistant Master	1	15	180	...	...	..	1	15	180	
	3 2nd do	1	12	144		...	...	1	12	144	
	4 3rd do	1	12	144	...		...	1	12	144	
	5 4th do	1	12	144	...	...	...	1	12	144	
	6 Peon	1	6	72	...		..	1	6	72	
	7 Rent for building	1	25	300	...	...	..	1	25	300	
	8 Contingent charges	...	1	12	...	...	...	..	1	12	
	Total	..	..	1,236	.	..	.	...	...	1,236	
	Grant-in-aid Schools—										
	1 St Joseph's Anglo-Ver. School	1	15	180		...	..	1	15	180	
	2 Mahatta School	1	10	120	.	...	...	1	10	120	
	3 Sunkalpete School	1	10	120		...		1	10	120	
	4 Kannada School, Balepete	1	5	60	...	..	..	1	5	60	
	5 Do Bair Lines	1	1	18		...	...	1	1	18	
	6 Do Ballipurpete	1	5	60		...	...	...	...	..	
	Total	.	..	558	.	.	...	...	...	528	
	Total Education	..	..	12 362	...	..		..	...	12 302	
XI. Miscellaneous	Refunds—										
	Refunds	...	..	200	..	...	...	...	..	300	
	Pounds—										
	Pound Mysore Road—										
	1 Pound-keeper	1	8	96	...	...		1	8	96	
	2 Watchman	1	1	18	...	...	.	1	1	18	
	3 Fodder, etc., charges	..	..	132	...	...	...	..	..	132	
	Ulsur Gate Pound—										
	1 Percentage of remuneration payable to the Pound-keeper.	.	...	80	.	...	...	...	...	80	
	2 Fodder etc charges	...	...	180	...	...	...	...	...	180.	
	Total	...	..	536	...	...	...		...	536	

Budget Form No III.—*continued.*

or Sub-head as per Budget Form No. I.	Details of Establishment.	Estimates for the year 1902-03. As proposed by the Sub Committee			As proposed by the Health Officer			Sanctioned estimates for 1901-02.			Remarks
		No.	Rate.	Amount. Rs.	No.	Rate.	Amount Rs	No	Rate.	Amount. Rs	
I. Miscellaneous —contd.	Rewards—										
	1 For destruction of dogs and bitches.	.	...	90	..	...	...	..	...	190	
	2 Do cobras ...	...	...	50	...	...	...	...		50	
	3 Do rats, mice and bandicoots .	...	.	30	.		...	...	...	30	
	4 Capturing and deporting monkeys ...	...	..	30	...	..	..	...	...	30	
	Total .	...	.	200		...	...	.	...	300	
	Pension, &c —										
	1 Pensions and Gratuities ...	...	...	500	...	...	...	...	...	500	
	Gardener—										
	1 Head Gardener	1	12	114	..	...	...	1	12	144	
	2 Gardeners	2	7	168	...	..	...	2	7	168	
	3 Do	3	6	216	...	...	...	3	6	216	
	4 Flower gardener at Cenotoph ...	1	6	72	...	...	...	1	6	72	
	5 Sweeper	1	5	60	...	...	..	1	5	60	
	6 Purchase of plants, pots and other sundry articles.	...	...	300	...	...	.	.	...	333	
	7 English and native band and music	...	...	240	...	...	...	..	...	240	
	Total ...	...	...	1,200	...	..	...	...	...	1,233	
	Fairs and Festivals.—										
	1 City Market Show . -	...	...	500	...		...	...	...	500	
	2 Decoration charges		...	*850	...	...	...	..	..	250	
	Total ...	...	...	1,350	...			...	...	750	
	Other Miscellaneous charges—										
	1 Law charges	...	...		..	...	...	..	...	300	
	2 Other miscellaneous items ...		...	200	...	...	...	...	...	500	
	Total ...	...	...	500	...	...	...			800	
	Total Miscellaneous ...	...	...	4,486	...	...	...	.	.	1 119	
	Water-supply charges	...	...	30,000	..		...	..		...	
	Repayment of deposits	...	...	1,000	...	..	..	...	...	1,000	
	Payment for Municipal services rendered to individuals.	...	...		...	...	...	..	...	100	
	Grand Total ...	...	...	2,06,033		...	9,11,513	...	...	1 99 636	

* Includes the purchase of casket and other charges incurred on account of the Installation of H. H. the Maharaja.

Budget Form No. III—*concluded.*

Head or Sub-Head as per Budget Form No. I.	Details of Establishment.	Estimates for the year 1902-03. As proposed by the Sub-Committee. No.	Rate.	Amount Rs.	As proposed by the Health Officer. No.	Rate.	Amount. Rs.	Sanctioned estima for 1901-02. No.	R .	Amount. Rs.
	PLAGUE FUN .									
	Portion of present permanent tablishment and other charges debit e to Provincial Funds as shown a ve, (Under E D. Hospital).	...	...	...	...	...	6,636	...	...	...
	Pay of Superintendent	...	...	...	1	150	1 0	...	...	...
	Do Lady Apothecary ...	...	...	...	1	100	1,200	...	..	...
	Do Hospital Assistant ...	...	...	...	1		300	...	...	...
	Total ...	...	...	..	.	...	9,936	...	...	...
	Disinfection and Ambulance Staff and other charges—									
1	2nd Class Sanitary Inspector ...	...	.	...	2	25 to 3 +10	840	...	...	...
2	Store-keeper	...	...	...	1	20	240	...	...	...
3	Head Gangmen ...	...	...	...	7	10	84	...	...	...
4	Coolies	...	...	...	28	8	2,688		...	...
5	Contingencies, etc. ...	...		...	...	...	4,200	...	...	..
	otal ...	...	...	...	...	...	8,808	...	...	...
	Grand Total ...	...	...	...	...	...	18,744	...	...	
	Grand Total	...	..	2,06,033	...	..	2,30,287	...	...	1,99,636

H. H. Sparkes, *President.*

(12)

Read:-

Letter No.103 dated 4/16th October 1902 from the President, -nicipal Commission, Bangalore City, submittin, the Budget estimates of the City Municipality for 1902-03.

SECTION Municipal
FILE No. SD 61 02 03
SERIAL No. 2.

ORDER THEREON 13109-148 26/2/03
12.11-02

The estimated receipts and expenditure of the Bangalore City Municipality for 1902-03 as compared with those of the previous year are given in the following statement:-

Budget Items.	Receipts	Estimates 1901-1902.	Estimates 1902-1903.	Budget Items.	Expenditure.	Estimates 1901-1902	Estimates 1902-1903.
I	Octroi :-			I	Interest on Debts	11,600	12,000
	(1) Liquors	2,500	200	II	Head office charges	12,660	11,416
	(2) Mangalore Tiles	100	150	III	Collections :-		
	(3) Piece goods	11,500	16,000		(a) Octroi	4768	5630
	(4) Sugar	2000	2000		(b) & (c) House tax &c	848	6270
	(5) Horsegram	1000	1500		(d) Rents	690	690
	(6) Oats		12		Total III	4,50	12,590
	(7) Bran	30	20				
	(8) Chaff		10	IV	Conservancy		
	(9) Fresh cocoanuts	5500	5500		(a) Establishment	31812	29,412
	(10) Dry do	1410	1600		(b) Other Charges	8132	3884
	(11) Betel leaves	6500	6000		Total IV	39,94	33,296
	(12) Tobacco	10,750	10,800				
	(13) Storage fees	40	30	VI	Registration of births and deaths.	14,352	7680
	(14) Pahadari fees	200	350	VII	Lighting charges	16,002	14,602
	(15) Tobacco License	700	478	VIII	Public Works :-		
	Total	42,230	48,650		(a) Superviscion	6086	4824
II	(a) Saron houses, buildings &c	30,000	30,000		(b) Roads original	15,000	11,500
	(b) Lighting tax	6,000	6,000		(c) Do Repairs	8460	8460
	(c) Water Cess	18,000	18,000		(d) Bunds original	3000	3000
III	Licenses Receipts				(e) Do Repairs	3000	3000
	(a) Liquor Shops &c	18,500	15,000		(g) Water supply Repairs	500	500
	(b) other licenses	11,000	9,500		(h) Buildings original	"	1200
	Total III	29,500	24,500		(i) Do Repairs	1000	1500
					(j) Road watering & planting	2000	1200
VII	Mohatarfa				(k) Other works original	500	500
	(a) Shop tax	14,000	12,500		(l) Do Repairs	1500	500
	(c) Oil mill tax	100	300		(m) Conservancy.	2000	2000
	Total VII	14,100	12,800		(n) Sorts & plant.	1000	1000
	Toll Contract	21,000	15,300		(o) Reserve.	500	500
VIII	Rents from				(p) Incomplete works of last year	1500	201
	(1) Markets, shops &c	7000	7000				
	(2) Lands	1000	1000		Total	460 46	41
	Total VIII	8000	8000				

...ancous:-				...ctable Grants:		
...le of Lands	1500	700		(a) ...Epidemic Disc		
Refunds & Recoveries	100	200		Hospital. (2) Grant shown under detail Receipts as contribution	5412 / 5412	1,752
Pounds	400	200		(b) Dispensaries	3054	2766
Land Revenue & local cess	5200	4500		(c) St. Matthes Hospl.	2400	1200
School Fees	4000	3500		(d) Vaccination	524	524
Sale of manure	4000	6500		(e) Maternity	6666	6690
Scavenging Cess	2000	2000		(f) Dangarkhana	3000	3000
Sale of Grass	1000	1100		(g) Annachathiram	1819	1819
Notice & warrant fees	500	500		(h) Sirupathi Pilgrim Chathiram	800	500
Contributions	16,368	17,800		(i) Home for incurable paupers	700	650
Advances to be recovered	"	1000				
Deposit Receipts	"	2000		Total - IX	26,405	21,901
Unpaid deposits	"	100	X	Education.	12,302	12,362
Payments for services rendered to individuals	400	300	XI	Miscellaneous		
Other items	1616	1000		(1) Refund	300	200
Total X	37,084	41,400		(2) Cattle pounds	536	536
				(3) Rewards to bag & snake killers	300	200
				(4) Gardens	1233	1200
				(5) Pension charges	500	500
				(6) Fairs & festivals	750	1350
				(7) Repayments of deposits	1000	1000
				(8) Waterdistribn charges	"	30,000
				(9) Payment for Municipal servis.	400	"
				(10) Other items.	800	500
				Total - XI	5819	35,486
Total income -	05,964	204,700		Total expenditure	205,028	206033
Closing Balance	3,847	763		Closing Balance	4763	31,30
Grand Total -	09,811	209,463		Grand Total -	209,811	209,1

Receipts.

Budget Memo.

I

2.I Octroi It is observed that the articles subject to Octroi duty have ~~a~~ not been arranged under the usual classification. This omission should be avoided in future.

(a) Class I. The increase of Rs/90 under dry cocoanuts is based partly on the actuals (Rs.1882) of the previous year and partly on the flourishing trade in this commodity. The estimate is passed.

(b) Classes IV,VI & VII. The increased estimates under Timber,Horse-gram and Piece goods are justified by the actuals of 1901-02 and are sanctioned.

3. III License Receipts. The diminished estimate of Rs.15000/ under "(a)Liquor shops", which is stated to have been based upon the actual collections of the past two years 1900-01 & 1901-02 isallowed; but the cause of decrease under "(b)Other Licenses" has not been explained. The estimate will however be retained.

II

III

VII

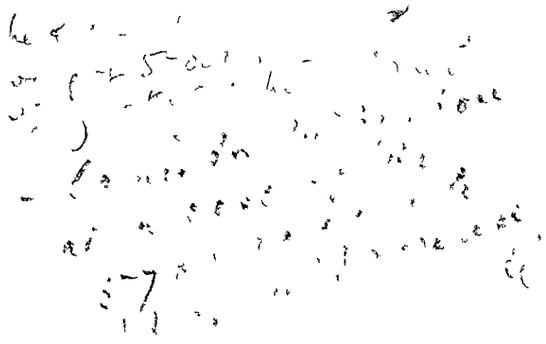
4.VII Mohatarfa. The diminished de-mand under "(a)Shop tax" and (c)Oil ~~mills", amounted to Rs.12800~~ ing accounts for the decrease under this head, which is retained.

VII

5. Tolls. There has been ~~an appreci-~~

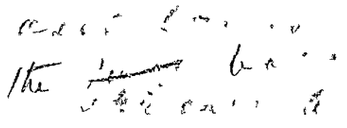
~~able~~

nominal
~~appreciable~~ fall of revenue ~~also~~ under "Tolls" from Rs.21,000/ to Rs. 15,300/. The latter figure, which represents the amount for which the right to collect tolls has been sold for the current year will be retained.



6. X Miscellaneous. The variations under the sub heads "(a)Sale of lands", "(d)Pounds", "(e)Land revenue" and "(f)School fees" should be explained and details under "(m) Contribution" should be furnished. Pending information, the estimate will stand.

7. Opening balance. The estimate under this head will be raised from Rs.4763 to Rs.23776, which ~~is the balance~~ on 1st July 1902 ~~as per Comptroller's Preliminary~~ accounts for 1901-02.



Expenditure.

8. II Head Office. The decrease of Rs 1244 under this head is due to the omission of the provisionof Rs. 1800 on account of the President's allowance and to the revision of the scale of establishments and slight alterations under other items noted in the margin, as recommended by the Sub-Committee appointed for the reduction of establishments. The ~~omission of the usual provision for the~~ President's allowance is approved but the

Decrease.		Increase.	
residt's llowance-	1800	Vice Pre-sident's allowance	600
ead accountant--	120	Clerks 2 @ 18-------	432
lerk-----	180	Do 1 @12-	144
rderlies-	42	Dafedars pay--	12
urniture-	590	Printing charges--	300
	2732		1488.

~~the total estimate for other items is~~ retained at Rs.11416 as proposed, subject to the submission of a separate reference on the several proposals and sanction of Government obtained thereto. Budget Scheme.

Having regard to the remarks made in the 2nd para of the explanatory memo under "II Head Office" that the reduced scale of pay of the Head Accountant will have to be brought into effect in the case of the present incumbents' successors as he has already been drawing the original pay of Rs.60/-

9. IIICollection (a) Octroi. The abolition of the special establishments maintained for the collection of tolls, which has now been leased out on contract, accounts for the decrease of Rs ~~5760~~ 1138 under this head, which is passed.

10. IIICollection (b) House and Chatarfa taxes. An increase of Rs.222/ is provided under this head for the entertainment of an additional distraining officer on Rs.15 per mensem and slight increase in other items as recommended by the Sub-Committee. The increase proposed will be retained, subject to the submission of a separate reference on the subject.

11. IV Conservancy (a)Establishment.

Against the sanctioned provision of Rs.31812, the present budget provides under this head Rs.29412 in accordance with the recommendations of the Sub-Committee. Pending the receipt of a separate

separate referencewhich the President is requested to submit, the provision will be retained.

12. IV Conservancy(b) Other charges

The Sub-Committee recommend the reduction of the conservancy carts from 30 to18 at Rs.15 each per mensem. Instead of making such a large reduction under this head, provision is made for the retention of 25 carts, subject to detailed ~~explanation being submitted~~ as to how the said carts are employed in the City.

13. VI Health Department(a) Health office. The provision of Rs. 4200 sanctioned for 1901-02 is proposed to be reduced by the Sub-Committee to Rs.3240. This figure will be adopted in the present budget.

14. VI (b) Registration of births and deaths. The details of the sanctioned provision under this head for 1901-02 and of the estimate as proposed by the Sub-Committee and Health Officer are given below in juxta position.

Items	Estimate for 1901-02			Estimate for 1902-03					
				As proposed by Sub Committee			As proposed by the Health officer.		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
(1) Registrars allowance	7	20	1680	-	-	-	6	20	1440
(2) Sub Registrars	14	12	2016	7	12	1008	12	12	1428
(3) Allowances	7	20	1680	-	-	-	6	20	1440
(4) Peons	14	7	1176	7	7	588	12	7	1008
(5) Contingencies	7	10	840	7	1	84	6	5	510
Total-			7392			1680			

Pending the receipt of a separate reference and issue of orders thereon in regard to the necessity for granting allowances to the 6 registrars and the employment of 5 sub registrars, 6 midwives and 5 peons proposed by the Health Officer in excess of the recommendations of the sub-committee, the provision of Rs.5976 will be provisionally retained..

15. (XIV) Burial ground watchmen. The provision of Rs.2760 made by the sub-committee under this head as in 1901-02 will be retained.

16. VII. Lighting. The reduction in the rate of lighting each lamp by contract and the number of new lamps to be purchased during the current year chiefly accounts for the decrease of Rs.1400/ under this head, which is allowed; but the number of existing lamps in the town, the cost of lighting each ~~the number of~~ new lamps to be purchased ~~and the cost of each~~ should have been furnished. The omission should be supplied. Pending information the provision

17. VIII Public Works (a) Supervision.

The decrease of ~~Rs.2200~~ under this head is due to the reduction of the scale of pay of the Municipal Executive Engineer from Rs.150-20 to Rs.50-20 and the abolition of the post of Overseer on Rs.50-15 as well as to the reduction under some other minor items. Pending the receipt of a separate reference on the subject and issue of orders of Government

Government thereon, the sanctioned estimate (Rs.6,086) for 1901-02 will be repeated in the present budget.

18. VIII P.W.(a)(3) water supply repairs. Under this sub head also the usual provision of Rs.168 on account of the salaries of the "Dharmabudi tank feeder channel watchman" and Toti, will be allowed.

19. VIII P.W.(b) to (o) works. The provision made for worksis approved, subject to the submission to Government of estimates for works costing Rs.500 and upwards.To meet the cost of widening a portion of the main drain of the City, the President applied for a loan of Rs.8000, in his No.129 dated 7/11th of November 1902. As the work in question seems to be as important as it is urgent and no loan is really called for, the provision under "(d) Drains original" will be raised from Rs.3000 to Rs.11000.

20.IX Charitable Grants.(a) Dispensaries. The sanctioned budget for 1901-02 provides for 7 dispensaries at the rate of one for each division. The Senior Surgeon recommends that the existing dispensaries at the Taluk Cutcheri, Kalasipalyam and Chamarajapete may be done away with, the provision of Rs.2090 made for the same will be disallowed and the estimate reduced

reduced accordingly.

21. IX(b) Epidemic Disease Hospital.

Against the sanctioned estimate for 1901-02 of Rs.10824, of which a moiety is debitable to Municipal funds the sub-committee propose, a sum of Rs.9504 ~~(a moiety of which viz Rs.4752)~~ which will be adopted in the present budget with the observation that the present arrangements should continue, pending further reference and orders thereon.

22. IX(c) St: Martha's Hospital. The provision under this head is proposed to be reduced from Rs.2400 to Rs.1200 on the ground that the Municipality cannot afford to pay it as hitherto. The reduction, it is observed, seems unwarrantable, inasmuch as the conditions of the grant are being fulfilled by the authorities of the St: Marthas Hospital. Whether the Municipal Board should be relieved of this charge is a different question, which requires further consideration. The usual provision of Rs.2400 will therefore be retained under this head.

23. IX(d) Vaccination (e) Thirupathi Pilgri Chathram. The sum in the noted figures will be adopted under the above sub-heads for the current year against Rs.394 and 500 respectively allowed in 1901-02.

(e) Vaccination ---444.
(f) Tirupathi Pilgrim chathram---500.

24. IX(e) Incurable ward. The usual provision of Rs.700 under this head will be

be retained in the present budget.

25.X Education. The provision under this head includes Rs.60 on account of grant-in-aid proposed to be paid to the ~~Canarese~~ Kannada school at Ballapurpete. This is sanctioned and the provision approved.

26.XIIIiscellaneous (c)Fairs and Festivals. The provision under this head includes Rs.500 on account of the City market show but does not include Rs 2000 recently voted by the Board as municipal contribution towards the cost of coronation festivities on 1st January 1903. As the Board has recently resolved to give up the market show this year, the former item will be dis-allowed and in lieu thereof a sum of Rs.2000 will be inserted for the latter purpose.

27. Water maintenance charges. The provision of Rs.30000 entered under this head in accordance with the recommendations of the sub-committee will be tentatively allowed to stand, pending the issue of final orders on the question now under the consideration of Government.

28. XI.Mis.Other items. Owing to the insufficiency of funds the provision of Rs.500 made under "Other Items" will be reduced from Rs.500 to Rs.100.

29. In addition to the moiety of the cost of the "Epidemic diseases Hospital", the Health Officer is said to have proposed the employment of a permanent establishment costing annually Rs.12108 and to debit the same to Provincial Funds. It is doubtful whether such a large and costly establishment is required, but this must form the subject of a separate communication to Government through the Senior Surgeon, and has nothing whatever to do with the Municipal budget.

30. The other items call for no remarks and are passed.

31. The budget estimates of receipts and expenditure of the Bangalore City Municipality for 1902-03 are sanctioned as shown below. The usual particulars are appended.

(Here enter statement)

32. As the closing balance is much less than the prescribed minimum every endeavour should be made to maintain the usual working balance by effecting savings in the sanctioned items &c.

1st April in that year

33 Govt. feel constrained to convey to the President an expression of their displeasure for the inordinate delay in the submission of the Budget estimates which were due in this office on the 1st April 1902 under the instructions laid down in G.P.O. 7491-502 of the 1st Dec. 1892. In future the Budget should be placed before the Municipal Board in the month of February in each year, as prescribed by para 28 of the Municipal Regulations and the same submitted to Govt. not later than the

(enter this statement under para 31 of the order)

Items of Receipts	Estimates		Budget Head	Details of expenditure	Estimates	
	As proposed.	As sanctioned.			As proposed.	As sanctioned.
Octroi	48,650	48,650	I	Interest on Debt & Repayment of loans.	12,000	12,000
Tax on houses	30,000	30,000				
Lighting tax	6000	6000	II	Head Office charges	11,416	11,536
Licenses :-			III	Collection.	12,590	12,590
(a) Liquor shops	15000	15000	IV	Conservancy		
(b) Other licenses	9500	9500		(a) Establishment	29,412	29,412
Water tax	18,000	18,000		(b) Other charges	3684	5764
Tax on animals			VI	Registration of births & deaths	7680	11,976
Tolls	15,300	15,300				
Mohatarfa :-			VII	Lighting	14,602	14,602
(a) Shop tax	12,500	12,500	VIII	Public Works		
(c) Oil mill tax	300	300		(a) Supervision	4824	6086
Rents	8000	8000		(b) to (f) Works	39,846	47,846
Fines	50	50	IX	Charitable grants	21,901	28,051
Miscellaneous	41,400	41,400	X	Education	12,362	12,362
			XI	Miscellaneous	35,486	36,586
Total receipts	204,700	204,700		Total expenditure	206,033	228221
Opening balance	4763	23,776		Closing balance	3430	255 ~~2975~~
Grand Total	209,163	228,476		Grand Total	209,163	228,476

12/12/1902

To

Presidt. Innes & Commn

Bangalore.

" Comptroller

" Chief Engr.

" I.G. of Education

" Senior Inspectors

" Presidy. Surgeon

City Engineer

12 (Proceed

READ—

Letter No. 103, dated 4—16th October 1902, from the President, Municipal Commission, Bangalore City, submitting the budget estimates of the City Municipality for 1902-03.

No. 13109-14—L. F. 11-02, DATED BANGALORE, 26TH FEBRUARY 1903.

ORDER THEREON.—The estimated receipts and expenditure of the Bangalore City Municipality for 1902-03, as compared with those of the previous year, are given in the following statement:—

Budget items.	Receipts.	Estimates for— 1901-02.	Estimates for— 1902-03.
I	Octroi—	Rs.	Rs.
	(1) Timber	2,500	4,200
	(2) Mangalore tiles ...	100	150
	(3) Piece-goods	11,500	16,000
	(4) Sugar	2,000	2,000
	(5) Horse gram	1,000	1,500
	(6) Oats	30	12
	(7) Bran		20
	(8) Chaff		10
	(9) Fresh cocoanuts ...	5,500	5,500
	(10) Dry do ...	1,410	1,600
	(11) Betel-leaves	6,500	6,000
	(12) Tobacco	10,750	10,800
	(13) Storage fees	40	30
	(14) Rahadari fees ...	200	350
	(15) Tobacco license ...	700	478
	Total ...	42,230	48,650
II	(a) Tax on houses, buildings etc.	30,000	30,000
	(b) Lighting tax...	6,000	6,000
	(c) Water cess	18,000	18,000
III	License Receipts— (a) Liquor shops etc. ..	18,500	15,000
	(b) Other licenses ..	11,000	9,500
	Total III ...	29,500	24,500
VII	Mohatarfa— (a) Shop tax	14,000	12,500
	(b) Oil-mill tax	100	300
	Total VII ...	14,100	12,800
	Toll Contract .	21,000	15,300
VIII	Rents from— (1) Markets, shops, etc. ...	7,000	7,000
	(2) Lands	1,000	1,000
	Total VIII ...	8,000	8,000

Budget items.	Expenditure.	Estimates for— 1901 02.	Estimates for— 1902-03.
		Rs.	Rs.
I	Interest on debt	11,600	12,000
II	Head office charges...	12,660	11,416
III	Collections— (a) Octroi	7,768	5,630
	(b) & (c) House tax etc. ...	6,048	6,270
	(d) Rents	690	690
	Total III ...	14,506	12,590
IV	Conservancy— (a) Establishment ...	31,812	29,412
	(b) Other charges ...	8,132	3,884
	Total IV ...	39,944	33,296
VI	Registration of births and deaths	14,352	7,680
VII	Lighting charges	16,002	14,602
VIII	Public Works—		
	(a) Supervision	6,086	4,824
	(b) Roads, original ...	15,000	14,500
	(c) Do repairs ...	8,460	8,460
	(d) Drains, original ..	3,000	3,000
	(e) Do repairs ...	3,000	3,000
	(g) Water-supply, repairs ...	500	500
	(h) Buildings, original ...		1,200
	(i) Do repairs ...	1,000	1,500
	(j) Road watering and planting.	2,000	1,200
	(k) Other works, original ...	500	500
	(l) Do repairs ...	1,500	500
	(m) Compensation ...	2,000	2,000
	(n) Tools and plant ...	1,000	1,000
	(o) Reserve	500	500
	(p) Incomplete works of last year.	1,500	2,016
	Total ...	46,046	44,700

Budget items.	Receipts.	Estimates for— 1901-02.	Estimates for— 1902-03.	Budget items.	Expenditure.	Estimates for— 1901-02.	Estimates for— 1902-03.
		Rs.	Rs.	IX	Charitable grants—	Rs.	Rs.
IX	Fines	50	50		(a) (1) Epidemic Diseases Hospital (Municipal share).	5,412	4,752
X	Miscellaneous—				(2) Government moiety credited under *receipts as contribution*.	5,412	...
	(1) Sale of lands	1,500	700		(b) Dispensaries	5,084	2,766
	(2) Refunds and recoveries ..	100	200		(c) St. Martha's Hospital ...	2,400	1,200
	(3) Pounds	400	200		(d) Vaccination... ...	524	524
	(4) Land revenue and local cess.	5,200	4,500		(e) Maternity	6,666	6,690
	(5) School fees	4,000	3,500		(f) Langarkhana ...	3,000	3,000
	(6) Sale of manure ...	4,000	6,500		(g) Annachatiram ...	1,819	1,819
	(7) Scavenging cess ...	2,000	2,000		(h) Tirupati Pilgrims' Chattram.	800	500
	(8) Sale of grass	1,000	1,100		(i) Home for incurable paupers.	700	650
	(9) Notice and warrant fees.	500	500		Total IX ...	26,405	21,901
	(10) Contribution ...	16,368	17,800	X	Education	12,302	12,362
	(11) Advances to be recovered	...	1,000	XI	Miscellaneous— (1) Refund	300	200
	(12) Deposit receipts ..	...	2,000		(2) Cattle-pounds ..	536	536
	(13) Lapsed deposit ...	...	100		(3) Reward to dog and snake-killers.	300	200
	(14) Payments for services rendered to individuals	400	300		(4) Gardens	1,233	1,200
	(15) Other items	1,616	1,000		(5) Pension charges ..	500	500
					(6) Fairs and festivals ...	750	1,350
					(7) Repayment of deposits ...	1,000	1,000
					(8) Water-supply charges ..	...	30,000
					(9) Payment for Municipal services.	400	...
					(10) Other items	800	500
	Total X ...	37,084	41,400		Total XI ..	5,819	35,486
	Total Income ...	2,05,964	2,04,700		Total Expenditure .	2,05,048	2,06,033
	Opening Balance ...	3,847	4,763		Closing Balance ..	4,763	3,430
	Grand Total ...	2,09,811	2,09,463		Grand Total ...	2,09,811	2,09,463

RECEIPTS.

2. (*I*) *Octroi.*—It is observed that the articles subject to Octroi duty have not been arranged under the usual classification. This omission should be avoided in future.

(*a*) Class I.—The increase of Rs. 190 under dry cocoanuts is based partly on the actuals (Rs. 1,882) of the previous year and partly on the flourishing trade in this commodity. The estimate is passed.

(*b*) Classes IV, VI and VII.—The increased estimates under timber, horse gram and piece-goods are justified by the actuals of 1901-02 and are sanctioned.

Local Boards Branch, Municipal, dated 26th February 1903.

3. *III License Receipts.*—The diminished estimate of Rs. 15,000 under "(*a*) Liquor shops" which is stated to have been based upon the actual collections of the past two years 1900-01 and 1901-02, is allowed; but the cause of decrease under "(*b*) Other licenses" has not been explained. The estimate will, however, be retained.

4. *VII Mohatarfa.*—The diminished demand under "(*a*) Shop tax" and "(*c*) Oil-mills" accounts for the decrease under this head, which is retained.

5. *Tolls.*—There has been a nominal fall of revenue under "Tolls" from Rs. 21,000 to Rs. 15,300. The latter figure, which represents the amount for which the right to collect tolls has been sold for the current year, will be retained. The abolition of the establishment hitherto maintained for this purpose at a cost of Rs. 5,700 accounts for this decrease.

6. *X Miscellaneous.*—The variations under the sub-heads "(*a*) Sale of lands," "(*d*) Pounds," "(*e*) Land Revenue" and "(*f*) School fees" should be explained, and details under "(*m*) Contribution" should be furnished. Pending information the estimate will stand.

7. *Opening Balance.*—The estimate under this head will be raised from Rs. 4,763 to Rs. 23,776, which has been ascertained to be the approximate balance on 1st July 1902.

EXPENDITURE.

8. *II Head Office.*—The decrease of Rs. 1,244 under this head is due to the omission of the provision of Rs. 1,800 on account of the President's allowance and to the revision of the scale of establishments and slight alterations under other items noted in the margin, as recommended by the Sub-Committee appointed for the investigation of the state of the Board's finances and for the submission of proposals regarding its improvement and having regard to the remarks made in the 2nd para of the explanatory memo under "II. Head Office" that the reduced scale of pay of the Head Accountant will have to be brought into effect in the case of the present incumbent's successors as he has already been drawing the original pay of Rs. 60, the provision for the Head Accountant's pay is raised by Rs. 120, the total estimate under this head being retained at Rs. 11,536 subject to the submission of a separate reference on the question of revision of establishment in the Head Office.

Decrease.	Rs.	Increase.	Rs.
President's allowance ..	1,800	Vice-President's allowance ..	600
Head Accountant ...	120	Clerks 2 at Rs. 18 ..	432
Clerk	180	Do 1 at Rs. 12 ..	144
Orderlies	42	Dafadar's pay ..	12
Furniture	590	Printing charges ..	300
Total ...	2,732	Total ..	1,488

9. *III Collection, (a) Octroi.*—The abolition of the special establishments maintained for the collection of tolls, which has now been leased out on contract, accounts for the decrease of Rs. 1,138 under this head, which is passed.

10. *III Collection, (b) House and Mohalla Taxes.*—An increase of Rs. 222 is provided under this head for the entertainment of an additional distraining officer on Rs. 18 per mensem and slight increase in other items as recommended by the Sub-Committee. The increase proposed will be retained, subject to the submission of a separate reference on the subject.

11. *IV Conservancy, (a) Establishment.*—Against the sanctioned provision of Rs. 31,812, the present budget provides under this head Rs. 29,412 in accordance with the recommendations of the Sub-Committee. Pending the receipt of a separate reference, which the President is requested to submit, the provision will be retained.

12. *IV Conservancy, (b) Other Charges.*—The Sub-Committee recommend the reduction of the conservancy carts from 30 to 18 at Rs. 15 each per mensem. Instead of making such a large reduction under this head, provision is made for the retention of 25 carts, subject to a detailed report as to how the said carts are employed in the various parts of the City.

13. *VI Health Department, (a) Health Office.*—The provision of Rs. 4,200 sanctioned for 1901-02 is proposed to be reduced by the Sub-Committee to Rs. 3,240. This figure will be adopted in the present budget.

14. *VI (b) Registration of Births and Deaths.*—The details of the sanctioned provision under this head for 1901-02 and of the estimate as proposed by the Sub-Committee and Health Officer are given below in juxta position:—

Items.	Estimate for 1901-02.			Estimate for 1902-03.					
				As proposed by Sub-Committee.			As proposed by Health Officer.		
	No.	Rate.	Amount.	No.	Rate.	Amount	No.	Rate.	Amount.
			Rs.			Rs.			Rs.
1 Registrars' allowance ..	7	20	1,680	...	..	...	6	20	1,440
2. Sub Registrars	11	12	2,016	7	12	1,008	12	12	1,728
3 Midwives	7	20	1,680	...	...	..	6	20	1,440
4. Peons	14	7	1,176	7	7	588	12	7	1,008
5 Contingencies	7	10	840	7	1	84	6	5	360
Total ..	...	...	7,392	...	...	1,680	...	...	5,976

Pending the receipt of a separate reference and issue of orders thereon in regard to the necessity for granting allowances to the 6 Registrars, and the employment of 5 Sub-Registrars, 6 Midwives and 5 peons, proposed by the Health Officer in excess of the recommendations of the Sub-Committee, the provision of Rs. 5,976 will be provisionally retained.

15. *VI (c) Burial ground watchmen*—The provision of Rs. 2,760 made by the Sub-Committee under this head, as in 1901-02, will be retained.

16. *VII Lighting.*—The reduction in the rate of lighting each lamp by contract and the number of new lamps to be purchased during the current year chiefly accounts for the decrease of Rs. 1,400 under this head, which is allowed; but the number of existing lamps in the town, the cost of lighting each of the new lamps and the cost of the purchase thereof should have been furnished. The omission should now be supplied. Pending information the provision will stand.

17. *VIII Public Works, (a) Supervision.*—The decrease under this head is due to the reduction of the scale of pay of the Municipal Executive Engineer from Rs. 150 + 20 to Rs. 80+20 and the abolition of the post of the Municipal Overseer on Rs. 50 +15 as well as to the reduction under some other minor items. Pending the receipt of a separate reference on the subject and issue of orders of Government thereon, the sanctioned estimate (Rs. 6,086) for 1901-02 will be repeated in the present budget.

18. *VIII Public Works (a) (3) Water-supply, repairs.*—Under this sub-head also the usual provision of Rs. 168 on account of the salaries of the "Dharmambudi tank-feeder channel watchman" and toti will be allowed.

19. *VIII Public Works (b) to (o) Works.*—The provision made for works is approved, subject to the submission to Government of estimates for works costing Rs. 500 and upwards. To meet the cost of widening a portion of the main drain of the City, the President applied for a loan of Rs. 8,000 in his No. 129, dated 7th of

November 1902. As the work in question seems to be as important as it is urgent and no loan is really called for, the provision under "(*d*) Drains, original" will be raised from Rs. 3,000 to Rs. 11,000.

20. *IX Charitable Grants* (*a*) *Dispensaries.*—The sanctioned budget for 1901-02 provided for 7 dispensaries at the rate of one for each Division. The Senior Surgeon's proposal to abolish the existing dispensaries at the Taluk Cutcherry, Kalasipalyam and Chamarajpete commends itself to Government, and the provision of Rs. 2,090 made for the dispensaries to be thus done away with will be disallowed and the estimate reduced accordingly, the cost already incurred on this account being met by retrenchments in other sanctioned items.

21. *IX* (*b*) *Epidemic Diseases Hospital.*—Against the sanctioned estimate for 1901-02 of Rs. 10,824, of which a moiety is debitable to Municipal Funds, the Sub-Committee proposes a sum of Rs. 9,504, which will be adopted in the present budget, with the observation that the present arrangements should continue, pending further reference and orders thereon.

22. *IX* (*c*) *St. Martha's Hospital*—The provision under this head is proposed to be reduced from Rs. 2,400 to Rs. 1,200 on the ground that the Municipality cannot afford to pay it as hitherto. The reduction, it is observed, seems unwarrantable, inasmuch as the conditions of the grant are being fulfilled by the authorities of the St. Martha's Hospital. Whether the Municipal Board should be relieved of this charge is a different question, which requires further consideration. The usual provision of Rs. 2,400 will therefore be retained under this head.

23. *IX* (*d*) *Vaccination and* (*e*) *Tirupati Pilgrims' Chattram.*—The marginally noted figures will be adopted under the above sub-heads for the current year against Rs. 524 and 800, respectively allowed in 1901-02.

	Rs.
(*d*) Vaccination ...	444
(*e*) Tirupati Pilgrims' Chattram...	500

24. *IX* (*g*) *Incurable Ward.*—The usual provision of Rs. 700 under this head will be retained in the present budget.

25. *X Education.*—The provision under this head includes Rs. 60 on account of grant-in-aid proposed to be paid to the Kannada School at Ballapurpete. This is sanctioned and the provision approved.

26. *XI Miscellaneous,* (*g*) *Fairs and Festivals.*—The provision under this head includes Rs. 500 on account of the City Market Show, but does not include Rs. 2,000 recently voted by the Board as Municipal contribution towards the cost of Coronation festivities on 1st January 1903. As the Board has recently resolved to give up the Market Show this year, the former item will be disallowed and in lieu thereof a sum of Rs. 2,000 will be inserted for the latter purpose.

27. *Water Maintenance Charges.*—The provision of Rs. 30,000 entered under this head in accordance with the recommendations of the Sub-Committee will be tentatively allowed to stand, pending the issue of final orders on the question now under the consideration of Government.

28. *XI Miscellaneous, Other items.*—Owing to the insufficiency of funds, the provision of Rs. 500 made under "Other items" will be reduced from Rs. 500 to Rs. 100.

29. In addition to the moiety of the cost of the "Epidemic Diseases Hospital," the Health Officer is said to have proposed the employment of a permanent establishment costing annually Rs. 12,108 and to debit the same to Provincial Funds. It is doubtful whether such a large and costly establishment is required, but this must form the subject of a separate communication to Government through the Senior Surgeon, and has nothing whatever to do with the Municipal budget.

30. The other items call for no remarks and are passed.